



**TOWN OF LOS GATOS
FINANCE COMMISSION REPORT**

MEETING DATE: 07/12/2021

ITEM NO: 8

DATE: July 8, 2021
TO: Finance Commission
FROM: Laurel Prevetti, Town Manager
SUBJECT: Review Police Costs Relative to Total Expenditures and Revenues

RECOMMENDATION:

Review Police costs relative to total expenditures and revenues.

DISCUSSION:

Per the Finance Commission Chair's request, Attachment 1 contains historic Police Department expense data relative to total Town expenses and revenues.

Attachment:

1. PD Expense Slides

PREPARED BY: Steve Conway
Finance Director

Reviewed by: Town Manager, Assistant Town Manager, Town Attorney, and Finance Director
