

MEETING DATE: 01/17/2023

ITEM NO: 7

DATE: January 17, 2023

TO: Mayor and Town Council

FROM: Laurel Prevetti, Town Manager

SUBJECT: Authorize Budget Adjustments in the Total Amount of \$57,046 to Recognize

Receipt and Expenditure of Pacific Library Partnership, California State

Library, and Library Services & Technology Act Grant Funds

RECOMMENDATION:

Authorize budget adjustments in the total amount of \$57,046 to recognize receipt and expenditure of Pacific Library Partnership, California State Library, and Library Services & Technology Act Grant Funds.

BACKGROUND:

The Library has been successful in obtaining four grants totaling \$57,046 from three different agencies. The first grant in the amount of \$5,264 from the Pacific Library Partnership will be used for supplementing purchases of e-books. The second grant from the Pacific Library Partnership in the amount of \$12,000 will be used for creating activity spaces in the Children's Room that are more inclusive to children with different ability types and learning styles. The third grant from the California State Library in the amount of \$9,782 will be used for continuing the library's Zipbook program. The fourth grant in the amount of \$30,000 from the Library Services & Technology Act (Federal grant funding administered by the State) was written in collaboration with Environmental Programs Specialist Marina Chislett from the Parks and Public Works Department and will be used for Library programs and services focused on environmental and sustainability topics.

FISCAL IMPACT:

Grant revenues totaling \$57,046 will be recorded to account 7801-43343 and be expended from account 7801-61172.

PREPARED BY: Ryan Baker

Library Director

Reviewed by: Town Manager, Assistant Town Manager, Town Attorney, and Finance Director

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SUBJECT: Approve Receipt and Expenditure of Grants Awarded to Library

DATE: January 17, 2023

ENVIRONMENTAL ASSESSMENT:

This is not a project defined under CEQA, and no further action is required.