

City of Los Fresnos

Fees & Fines Collection Report

Date

May 19, 2025

Contacts

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Collections & Activity Summary

Collection Disposition Summary - April 2025	
Citations Assigned	298
Amount Assigned	\$94,120
Citations Collected	206
Amount Collected	\$52,875
Citations Cancelled	46
Amount Cancelled	\$12,255
Citations Resolved	252
Amount Resolved	\$65,130

Collection Disposition Summary - Contract to Date	
Citations Assigned	55,928
Amount Assigned	\$14,986,111
Citations Adjusted	21,786
Amount Adjusted	(\$3,340,289)
Citations Collected	24,646
Amount Collected	\$5,675,565
Citations Cancelled	3,832
Amount Cancelled	\$910,561
Citations Resolved	28,478
Amount Resolved	\$6,586,126
Dollar Resolution Rate	66.2%

Collection Activity - April 2025		
Letters		440
Address/Phone Updated		173
Phone Activity	Inbound	65
	Outbound	426

Collection Activity - Contract to Date		
Letters		145,179
Address/Phone Updated		35,876
Phone Activity	Inbound	11,858
	Outbound	246,506

Status of Open Accounts

Status	Count	Amount
ACT - Active Account	15,973	\$4,709,192
ATT - Attorney Contact Only	8	\$2,241
DEC - Deceased. No Estate Or Beyond Claim	55	\$15,848
DIS - Dispute	4	\$889
INC - Incarcerated	65	\$17,956
PRM - Promise Payment	114	\$30,566
PTC - Paid To Client	1	\$121
REF - Refuse To Pay	3	\$365
SKP - Skiptracing For Phone	3	\$796
SWC - Stop Work Per Client	1,188	\$323,383
Total	17,414	\$5,101,358

Monthly Collection Activity Last 24 Months

Year	Month	Letters Mailed	Address/Phone Updated	Phone Activity		Dollars Collected
				Inbound	Outbound	
2025	April	440	173	65	426	\$52,875
	March	450	229	72	1,128	\$10,973
	February	4,296	161	113	1,013	\$37,534
	January	353	160	69	1,752	\$25,097
2024	December	587	175	34	2,942	\$24,935
	November	248	164	21	1,660	\$29,059
	October	657	642	67	1,184	\$20,436
	September	0	164	38	2,035	\$28,475
	August	3,652	229	78	933	\$17,990
	July	816	484	5	816	\$26,518
	June	592	237	23	545	\$29,690
	May	248	166	25	66	\$31,555
	April	636	80	44	647	\$42,024
	March	312	245	49	568	\$41,311
	February	3,691	177	47	333	\$27,005
	January	257	416	21	679	\$21,680
2023	December	731	60	32	1,016	\$23,516
	November	143	418	32	1,421	\$16,259
	October	1,713	190	44	657	\$48,942
	September	3,409	194	80	822	\$0
	August	1,317	586	23	1,041	\$13,857
	July	0	179	16	978	\$22,549
	June	188	234	22	956	\$28,596
	May	1,459	853	23	583	\$22,852
	April	145	189	9	855	\$53,875
Total*		26,340	6,805	1,052	25,056	\$697,601

***Total Amounts noted represent the last 24 months & not contract to date.**

Placement Activity Summary Contract to Date								
Year	Month	Count #	Orig Placement \$	Cancelled \$	Adjustment \$	Net Placement \$	Collected \$	Collected %
2025 Summary	April	298	\$94,120	\$0	\$0	\$94,120	\$0	0.00%
	March	309	\$97,542	\$0	\$0	\$97,542	\$1,742	1.79%
	February	505	\$157,759	\$3,566	(\$708)	\$153,485	\$4,536	2.96%
	January	367	\$117,563	\$1,119	(\$1,286)	\$115,158	\$9,223	8.01%
		1,479	\$466,983	\$4,685	(\$1,994)	\$460,305	\$15,502	3.37%
2024 Summary	December	260	\$81,645	\$6,789	(\$2,886)	\$71,970	\$10,412	14.47%
	November	455	\$144,918	\$8,894	(\$5,624)	\$130,400	\$21,322	16.35%
	October	305	\$97,998	\$5,074	(\$2,248)	\$90,677	\$11,817	13.03%
	September	158	\$50,604	\$2,926	(\$1,608)	\$46,070	\$5,344	11.60%
	August	110	\$36,261	\$0	(\$150)	\$36,111	\$3,599	9.97%
	July	157	\$49,505	\$2,538	(\$1,233)	\$45,734	\$6,147	13.44%
	June	166	\$53,877	\$5,920	(\$2,188)	\$45,768	\$3,901	8.52%
	May	238	\$75,651	\$2,748	(\$881)	\$72,022	\$11,045	15.34%
	April	166	\$53,310	\$3,281	(\$411)	\$49,618	\$9,764	19.68%
	March	796	\$194,578	\$7,979	\$894	\$187,492	\$18,343	9.78%
	February	206	\$65,718	\$3,259	(\$423)	\$62,035	\$16,834	27.14%
	January	68	\$22,268	\$2,130	(\$871)	\$19,267	\$2,356	12.23%
		3,085	\$926,332	\$51,539	(\$17,630)	\$857,163	\$120,884	14.10%
2023 Summary	December	104	\$32,618	\$1,122	(\$631)	\$30,866	\$4,675	15.14%
	November	292	\$90,545	\$2,261	(\$1,021)	\$87,263	\$8,346	9.56%
	October	100	\$29,804	\$496	(\$541)	\$28,767	\$3,443	11.97%
	September	257	\$81,608	\$3,012	(\$1,927)	\$76,669	\$12,402	16.18%
	August	64	\$20,856	\$397	(\$656)	\$19,803	\$3,743	18.90%
	July	173	\$48,598	\$1,067	(\$947)	\$46,584	\$13,672	29.35%
	June	104	\$28,274	\$545	(\$424)	\$27,304	\$4,271	15.64%
	May	101	\$29,405	\$1,080	(\$419)	\$27,906	\$4,905	17.58%
	April	0	\$0	\$0	\$0	\$0	\$0	0.00%
		2,401	\$716,050	\$84,998	\$13,793	\$644,846	\$105,306	16.33%
2022 Summary		2,832	\$889,728	\$20,514	(\$46,387)	\$822,828	\$216,541	26.32%
2021 Summary		4,400	\$1,387,497	\$30,352	(\$60,945)	\$1,296,200	\$352,922	27.23%
2020 Summary		1,423	\$397,308	\$5,121	(\$29,971)	\$362,216	\$160,935	44.43%
Prior Years		40,308	\$10,202,212	\$713,354	(\$3,191,933)	\$6,296,925	\$4,666,194	74.10%

Delinquent Fees & Fines Cumulative Collections

