



ACTION ITEM REPORT

Item Title: Budget Workshop Fiscal Year 2026-2027

Recommendation:

In the past.

We will review the revenue portion of the budget for the General Fund.

We will review the revenue portion of the budget for the Utility Fund.

We will review the Los Fresnos Community Development Corporation budget.

We will review the Debt Fund budget.

We will review the TIRZ Fund budget.

Adjustments in pay.

Presentations by Department Heads for the General Fund and Utility Fund will be given the following week on Tuesday August 18 and if more time is needed it can include Tuesday August 25