

# City of Los Fresnos

## Fees & Fines Collection Report

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Date

December 22, 2025

## Contacts

**Jeff Garcia, Managing Partner**

Jeffrey.Garcia@lgbs.com

956-546-1216

**Thessla Trevino, Fees and Fines Client Liaison**

Thessla.Trevino@lgbs.com

956-546-1216

## Collections & Activity Summary

| Collection Disposition Summary - November 2025 |           |
|--|-----------|
| Citations Assigned                             | 355       |
| Amount Assigned                                | \$116,097 |
| Citations Collected                            | 121       |
| Amount Collected                               | \$26,342  |
| Citations Cancelled                            | 31        |
| Amount Cancelled                               | \$7,751   |
| <b>Citations Resolved</b>                      | 152       |
| <b>Amount Resolved</b>                         | \$34,093  |

| Collection Disposition Summary - Contract to Date |               |
|---|---------------|
| Citations Assigned                                | 57,022        |
| Amount Assigned                                   | \$15,336,868  |
| Citations Adjusted                                | 22,270        |
| Amount Adjusted                                   | (\$3,376,231) |
| Citations Collected                               | 25,638        |
| Amount Collected                                  | \$5,953,715   |
| Citations Cancelled                               | 4,722         |
| Amount Cancelled                                  | \$1,141,821   |
| <b>Citations Resolved</b>                         | 30,360        |
| <b>Amount Resolved</b>                            | \$7,095,537   |
| <b>Dollar Resolution Rate</b>                     | 68.3%         |

| Collection Activity - November 2025 |          |     |
|-------------------------------------|----------|-----|
| Letters                             |          | 280 |
| Address/Phone Updated               |          | 385 |
| Phone Activity                      | Inbound  | 28  |
|                                     | Outbound | 140 |

| Collection Activity - Contract to Date |          |         |
|--|----------|---------|
| Letters                                |          | 151,273 |
| Address/Phone Updated                  |          | 38,136  |
| Phone Activity                         | Inbound  | 12,283  |
|  | Outbound | 247,822 |

## Status of Open Accounts

| Status                                    | Count         | Amount             |
|---|---------------|--------------------|
| ACT - Active Account                      | 15,255        | \$4,520,282        |
| ATT - Attorney Contact Only               | 8             | \$2,241            |
| DEC - Deceased. No Estate Or Beyond Claim | 51            | \$14,969           |
| DIS - Dispute                             | 4             | \$889              |
| INC - Incarcerated                        | 62            | \$17,206           |
| PRM - Promise Payment                     | 92            | \$24,663           |
| PTC - Paid To Client                      | 1             | \$121              |
| REF - Refuse To Pay                       | 3             | \$365              |
| SKP - Skiptracing For Phone               | 3             | \$796              |
| SWC - Stop Work Per Client                | 1,189         | \$325,230          |
| <b>Total</b>                              | <b>16,668</b> | <b>\$4,906,762</b> |

## Monthly Collection Activity Last 24 Months

| Year   | Month     | Letters Mailed | Address/Phone Updated | Phone Activity |          | Dollars Collected |
|--------|-----------|----------------|-----------------------|----------------|----------|-------------------|
|        |           |                |                       | Inbound        | Outbound |                   |
| 2025   | November  | 280            | 385                   | 28             | 140      | \$26,342          |
|        | October   | 396            | 243                   | 52             | 137      | \$39,504          |
|        | September | 191            | 78                    | 130            | 64       | \$48,976          |
|        | August    | 4,116          | 882                   | 115            | 158      | \$38,581          |
|        | July      | 329            | 212                   | 48             | 411      | \$44,864          |
|        | June      | 500            | 162                   | 35             | 233      | \$44,641          |
|        | May       | 282            | 298                   | 17             | 173      | \$35,243          |
|        | April     | 440            | 173                   | 65             | 426      | \$52,875          |
|        | March     | 450            | 229                   | 72             | 1,128    | \$10,973          |
|        | February  | 4,296          | 161                   | 113            | 1,013    | \$37,534          |
|        | January   | 353            | 160                   | 69             | 1,752    | \$25,097          |
| 2024   | December  | 587            | 175                   | 34             | 2,942    | \$24,935          |
|        | November  | 248            | 164                   | 21             | 1,660    | \$29,059          |
|        | October   | 657            | 642                   | 67             | 1,184    | \$20,436          |
|        | September | 0              | 164                   | 38             | 2,035    | \$28,475          |
|        | August    | 3,652          | 229                   | 78             | 933      | \$17,990          |
|        | July      | 816            | 484                   | 5              | 816      | \$26,518          |
|        | June      | 592            | 237                   | 23             | 545      | \$29,690          |
|        | May       | 248            | 166                   | 25             | 66       | \$31,555          |
|        | April     | 636            | 80                    | 44             | 647      | \$42,024          |
|        | March     | 312            | 245                   | 49             | 568      | \$41,311          |
|        | February  | 3,691          | 177                   | 47             | 333      | \$27,005          |
|        | January   | 257            | 416                   | 21             | 679      | \$21,680          |
| 2023   | December  | 731            | 60                    | 32             | 1,016    | \$23,516          |
|        | November  | 143            | 418                   | 32             | 1,421    | \$16,259          |
| Total* |           | 24,203         | 6,640                 | 1,260          | 20,480   | \$785,081         |

\*Total Amounts noted represent the last 24 months & not contract to date.

| Placement Activity Summary<br>Contract to Date |           |               |                     |                  |                      |                    |                    |               |
|--|-----------|---------------|---------------------|------------------|----------------------|--------------------|--------------------|---------------|
| Year   | Month     | Count #       | Orig Placement \$   | Cancelled \$     | Adjustment \$        | Net Placement \$   | Collected \$       | Collected %   |
| 2025 Summary                                   | November  | 355           | \$116,097           | \$0              | \$0                  | \$116,097          | \$0                | 0.00%         |
|  | October   | 140           | \$43,970            | \$955            | (\$446)              | \$42,569           | \$1,903            | 4.47%         |
|  | September | 115           | \$36,761            | \$342            | (\$620)              | \$35,800           | \$2,517            | 7.03%         |
|  | August    | 129           | \$40,195            | \$944            | (\$155)              | \$39,096           | \$6,587            | 16.85%        |
|  | July      | 170           | \$54,259            | \$4,975          | (\$1,170)            | \$48,115           | \$6,025            | 12.52%        |
|  | June      | 67            | \$21,767            | \$1,884          | (\$1,177)            | \$18,706           | \$3,088            | 16.51%        |
|  | May       | 118           | \$37,708            | \$1,747          | (\$2,071)            | \$33,890           | \$4,152            | 12.25%        |
|  | April     | 298           | \$94,120            | \$3,055          | (\$2,657)            | \$88,408           | \$21,267           | 24.06%        |
|  | March     | 309           | \$97,542            | \$2,244          | (\$2,297)            | \$93,001           | \$19,722           | 21.21%        |
|  | February  | 505           | \$157,759           | \$7,424          | (\$4,516)            | \$145,819          | \$29,633           | 20.32%        |
|  | January   | 367           | \$117,563           | \$3,706          | (\$4,633)            | \$109,224          | \$25,014           | 22.90%        |
|  |           | <b>2,573</b>  | <b>\$817,740</b>    | <b>\$27,275</b>  | <b>(\$19,741)</b>    | <b>\$770,724</b>   | <b>\$119,907</b>   | <b>15.56%</b> |
| 2024 Summary                                   | December  | 260           | \$81,645            | \$7,013          | (\$3,696)            | \$70,937           | \$18,825           | 26.54%        |
|  | November  | 455           | \$144,918           | \$8,325          | (\$7,245)            | \$129,348          | \$30,219           | 23.36%        |
|  | October   | 305           | \$97,998            | \$4,425          | (\$1,439)            | \$92,135           | \$17,685           | 19.19%        |
|  | September | 158           | \$50,604            | \$4,359          | (\$1,931)            | \$44,314           | \$8,818            | 19.90%        |
|  | August    | 110           | \$36,261            | \$736            | (\$904)              | \$34,621           | \$6,107            | 17.64%        |
|  | July      | 157           | \$49,505            | \$3,189          | (\$1,390)            | \$44,927           | \$9,278            | 20.65%        |
|  | June      | 166           | \$53,877            | \$7,579          | (\$2,221)            | \$44,077           | \$5,762            | 13.07%        |
|  | May       | 238           | \$75,651            | \$3,083          | (\$1,134)            | \$71,434           | \$13,011           | 18.21%        |
|  | April     | 166           | \$53,310            | \$4,508          | (\$865)              | \$47,938           | \$11,289           | 23.55%        |
|  | March     | 796           | \$194,578           | \$15,412         | \$2,070              | \$181,235          | \$29,073           | 16.04%        |
|  | February  | 206           | \$65,718            | \$4,310          | (\$795)              | \$60,613           | \$17,555           | 28.96%        |
|  | January   | 68            | \$22,268            | \$2,130          | (\$871)              | \$19,267           | \$2,356            | 12.23%        |
|  |           | <b>3,085</b>  | <b>\$926,332</b>    | <b>\$65,069</b>  | <b>(\$20,419)</b>    | <b>\$840,845</b>   | <b>\$169,979</b>   | <b>20.22%</b> |
| 2023 Summary                                   | December  | 104           | \$32,618            | \$1,122          | (\$631)              | \$30,866           | \$6,805            | 22.05%        |
|  | November  | 292           | \$90,545            | \$2,803          | (\$1,268)            | \$86,474           | \$9,748            | 11.27%        |
|  |           | <b>2,401</b>  | <b>\$716,050</b>    | <b>\$89,973</b>  | <b>\$11,762</b>      | <b>\$637,840</b>   | <b>\$127,045</b>   | <b>19.92%</b> |
| 2022 Summary                                   |           | <b>2,832</b>  | <b>\$889,728</b>    | <b>\$22,301</b>  | <b>(\$48,901)</b>    | <b>\$818,525</b>   | <b>\$239,116</b>   | <b>29.21%</b> |
| 2021 Summary                                   |           | <b>4,400</b>  | <b>\$1,387,497</b>  | <b>\$35,737</b>  | <b>(\$65,725)</b>    | <b>\$1,286,035</b> | <b>\$389,052</b>   | <b>30.25%</b> |
| 2020 Summary                                   |           | <b>1,423</b>  | <b>\$397,308</b>    | <b>\$5,338</b>   | <b>(\$31,226)</b>    | <b>\$360,744</b>   | <b>\$172,822</b>   | <b>47.91%</b> |
| Prior Years                                    |           | <b>40,308</b> | <b>\$10,202,212</b> | <b>\$896,129</b> | <b>(\$3,196,759)</b> | <b>\$6,109,325</b> | <b>\$4,698,513</b> | <b>76.91%</b> |

Delinquent Fees & Fines Cumulative Collections

