CITY OF LOS FRESNOS BUDGET AMENDMENT

FUND: 01 - General Fund

BUDGET AMENDMENT #

DEPARTMENT: 430 - Sales Tax

DATE POSTED:

Fund #	G/L Acct #	Description	Approved Budget	Decrease	Increase	Amended Budget
01	430 - 0200	State Sales Tax	1,908,822.00		40,000.00	1,948,822.00
		Amendment Total	**1,908,822.00**	**0.00**	**40,000.00**	**1,948,822.00**

Justification/Explanation for change:

To provide sewer service to annexed property on Henderson Road near FM 1847

Dept Head Requesting Change Date

Pablo A. Garza, Finance Director | Date

Approved:

Mark W. Milum, City Manager Date

Alejandro Flores, Mayor | Date

ATTACHMENT # 4

6/22/2026

CITY OF LOS FRESNOS BUDGET AMENDMENT

FUND: 01 - General Fund

BUDGET AMENDMENT #

DEPARTMENT: 502 - Admin

DATE POSTED:

Fund #	G/L Acct #	Description	Approved Budget	Decrease	Increase	Amended Budget
01	502 - 99100	Miscellaneous	6,000.00		40,000.00	46,000.00
		Amendment Total	**6,000.00**	**0.00**	**40,000.00**	**46,000.00**

Justification/Explanation for change:

To provide sewer service to annexed property on Henderwson Road near FM 1847

Dept Head Requesting Change Date

Pablo A. Garza, Finance Director | Date

Approved:

Mark W. Milum, City Manager Date

Alejandro Flores, Mayor | Date

ATTACHMENT # 4

6/22/2026