



ACTION ITEM REPORT

Item Title: Consideration and ACTION to approve fiscal year 2026-2027 budget.

Recommendation:

Sales Tax:

2019-2020	\$445,965
2020-2021	\$518,583
2021-2022	\$542,108
2022-2023	\$612,815
2023-2024	\$622,259
2024-2025	\$650,000
2025-2026	\$713,000 Estimated

See attachment for details.