

City of Los Fresnos

Fees & Fines Collection Report

Date

April 15, 2025

Contacts

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Collections & Activity Summary

Collection Disposition Summary - March 2025	
Citations Assigned	309
Amount Assigned	\$97,542
Citations Collected	45
Amount Collected	\$10,973
Citations Cancelled	22
Amount Cancelled	\$4,873
Citations Resolved	67
Amount Resolved	\$15,846

Collection Disposition Summary - Contract to Date	
Citations Assigned	55,630
Amount Assigned	\$14,891,991
Citations Adjusted	21,713
Amount Adjusted	(\$3,332,239)
Citations Collected	24,453
Amount Collected	\$5,622,690
Citations Cancelled	3,797
Amount Cancelled	\$900,793
Citations Resolved	28,250
Amount Resolved	\$6,523,483
Dollar Resolution Rate	66.2%

Collection Activity - March 2025		
Letters		450
Address/Phone Updated		229
Phone Activity	Inbound	72
	Outbound	1,128

Collection Activity - Contract to Date		
Letters		144,739
Address/Phone Updated		35,703
Phone Activity	Inbound	11,793
	Outbound	246,080

Status of Open Accounts

Status	Count	Amount
ACT - Active Account	15,904	\$4,688,848
ATT - Attorney Contact Only	8	\$2,241
DEC - Deceased. No Estate Or Beyond Claim	55	\$15,848
DIS - Dispute	4	\$889
INC - Incarcerated	63	\$17,501
PRM - Promise Payment	106	\$27,535
PTC - Paid To Client	1	\$121
REF - Refuse To Pay	3	\$365
SKP - Skiptracing For Phone	3	\$796
SWC - Stop Work Per Client	1,189	\$323,788
Total	17,336	\$5,077,932

Monthly Collection Activity Last 24 Months

Year	Month	Letters Mailed	Address/Phone Updated	Phone Activity		Dollars Collected
				Inbound	Outbound	
2025	March	450	229	72	1,128	\$10,973
	February	4,296	161	113	1,013	\$37,534
	January	353	160	69	1,752	\$25,097
2024	December	587	175	34	2,942	\$24,935
	November	248	164	21	1,660	\$29,059
	October	657	642	67	1,184	\$20,436
	September	0	164	38	2,035	\$28,475
	August	3,652	229	78	933	\$17,990
	July	816	484	5	816	\$26,518
	June	592	237	23	545	\$29,690
	May	248	166	25	66	\$31,555
	April	636	80	44	647	\$42,024
	March	312	245	49	568	\$41,311
	February	3,691	177	47	333	\$27,005
	January	257	416	21	679	\$21,680
2023	December	731	60	32	1,016	\$23,516
	November	143	418	32	1,421	\$16,259
	October	1,713	190	44	657	\$48,942
	September	3,409	194	80	822	\$0
	August	1,317	586	23	1,041	\$13,857
	July	0	179	16	978	\$22,549
	June	188	234	22	956	\$28,596
	May	1,459	853	23	583	\$22,852
	April	145	189	9	855	\$53,875
	March	324	154	32	708	\$11,077
Total*		26,224	6,786	1,019	25,338	\$655,803

***Total Amounts noted represent the last 24 months & not contract to date.**

Placement Activity Summary Contract to Date								
Year	Month	Count #	Orig Placement \$	Cancelled \$	Adjustment \$	Net Placement \$	Collected \$	Collected %
2025 Summary	March	309	\$97,542	\$0	\$0	\$97,542	\$0	0.00%
	February	505	\$157,759	\$0	\$0	\$157,759	\$0	0.00%
	January	367	\$117,563	\$1,536	(\$1,011)	\$115,016	\$8,239	7.16%
		1,181	\$372,863	\$1,536	(\$1,011)	\$370,316	\$8,239	2.22%
2024 Summary	December	260	\$81,645	\$7,214	(\$2,786)	\$71,645	\$9,642	13.46%
	November	455	\$144,918	\$8,023	(\$5,021)	\$131,874	\$18,205	13.81%
	October	305	\$97,998	\$5,074	(\$2,248)	\$90,677	\$9,245	10.20%
	September	158	\$50,604	\$3,307	(\$1,462)	\$45,835	\$3,934	8.58%
	August	110	\$36,261	\$0	\$0	\$36,261	\$3,098	8.54%
	July	157	\$49,505	\$1,451	(\$1,233)	\$46,821	\$4,496	9.60%
	June	166	\$53,877	\$5,466	(\$1,732)	\$46,679	\$2,763	5.92%
	May	238	\$75,651	\$2,930	(\$502)	\$72,219	\$9,663	13.38%
	April	166	\$53,310	\$2,981	(\$32)	\$50,297	\$9,764	19.41%
	March	796	\$194,578	\$7,979	\$699	\$187,297	\$16,919	9.03%
	February	206	\$65,718	\$3,259	(\$423)	\$62,035	\$16,152	26.04%
	January	68	\$22,268	\$2,130	(\$871)	\$19,267	\$2,356	12.23%
		3,085	\$926,332	\$49,815	(\$15,612)	\$860,905	\$106,237	12.34%
2023 Summary	December	104	\$32,618	\$1,122	(\$631)	\$30,866	\$4,165	13.49%
	November	292	\$90,545	\$2,261	(\$1,021)	\$87,263	\$8,326	9.54%
	October	100	\$29,804	\$496	(\$541)	\$28,767	\$3,443	11.97%
	September	257	\$81,608	\$3,012	(\$1,927)	\$76,669	\$11,892	15.51%
	August	64	\$20,856	\$397	(\$656)	\$19,803	\$3,743	18.90%
	July	173	\$48,598	\$1,067	(\$947)	\$46,584	\$12,683	27.23%
	June	104	\$28,274	\$545	(\$370)	\$27,359	\$4,089	14.95%
	May	101	\$29,405	\$1,080	(\$419)	\$27,906	\$4,597	16.47%
	April	0	\$0	\$0	\$0	\$0	\$0	0.00%
	March	237	\$73,215	\$2,466	(\$713)	\$70,036	\$9,753	13.93%
		2,401	\$716,050	\$84,998	\$14,041	\$645,094	\$102,021	15.81%
2022 Summary		2,832	\$889,728	\$19,473	(\$45,497)	\$824,758	\$210,363	25.51%
2021 Summary		4,400	\$1,387,497	\$27,263	(\$60,576)	\$1,299,659	\$344,104	26.48%
2020 Summary		1,423	\$397,308	\$5,121	(\$29,094)	\$363,093	\$158,830	43.74%
Prior Years		40,308	\$10,202,212	\$712,588	(\$3,189,268)	\$6,300,356	\$4,655,615	73.89%

Delinquent Fees & Fines Cumulative Collections

