



ACTION ITEM REPORT

Item Title: Consideration and ACTION to approve the first reading of Ordinance 572 adopting the budget for fiscal year 2025-2026.

Recommendation:

The budget is the same as discussed during the budget workshops with the few adjustments discussed except for the funding for the Community Health Program. The City was notified that the CHP would not continue to be funded in cities except Brownsville and Los Fresnos and that they would only be funded with \$30,000. I mentioned this was a possibility. We have made the adjustment on the revenue side for \$30,000 and adjusted the \$30,000 on the expenditure side with the street project being \$154,526 instead of \$184,526.

I recommend approval.