



# BOYS & GIRLS CLUBS OF LOS FRESNOS

## Quarterly Report 2024

### Reporting Period (Underline One)

Jan-March

April-June

July-September

Oct-Dec

<b>Mission:</b> To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.	
<b>Vision:</b> Provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.	
<b>Quarterly Payment Amount:</b> \$15,000	<b>Annual Payment Amount:</b> \$60,000
<b>Total Number of members served this quarter: 347</b>	
<b>Total Number of Youth Participating in Tutoring:</b>  114	<b>Total Number of Youth Participating in Sports &amp; Fitness:</b> 233
<b>Tutoring:</b>  Number of members who are Reading at grade level: 64 Number of members performing at grade level in Math: 56 Number of members who passed to the next grade level: n/a	
<b>Sports &amp; Fitness - BMI:</b>  Number of members who participated in BMI assessment: 114	
<b>Did a tournament occur during this period?</b> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (check box) If yes, how many games? 22	
<b>Was a Closing Ceremony held this period?</b> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (check box) If yes, how many youth were in attendance? 320	



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### Club Activities Funded by City of Los Fresnos:

Our after-school program keeps running with 130 registered members and an average daily attendance of 103 members. The Club's after-school lunch program through the USDA Food Program Assistance continues serving our members delicious meals to the tune of an average of 120 meals daily. Our benchmark BMIs were done at the end of this quarter (December). Members improved at least in one of the three (3) aspects of the BMIs; 40-yard dash, timed planks, and jumping jacks. Our boxing program continues to thrive. We have 7 registered members training Monday - Thursday from 5pm – 7pm.

We ended our Volleyball and Flag Football leagues, and the community response was amazing. We registered 86 members for volleyball that equal to 4 teams in 10 and under and 5 teams in 11 & 12. It is equally satisfying that our Flag Football league has the same response as we registered 147 members ages 5 – 12 grouped into 14 teams. The work done by our volunteer coaches is shown as players returning from previous years display what they have learned in previous seasons. The improvement of members enrolled in both sports was in display at the season ending tournaments.

Registration for basketball season started on November 18, 2024 and will continue till January 19, 2024. The community response looks promising.

The Club looks forward to continuing our partnership with the City of Los Fresnos for many more years to come to keep serving our community. From the members we serve and their families, our Executive Director Edward "Eddie" Barron, and our Board of Directors, thank you so much for your support and funding. Your assistance has allowed us to do so much for our community.

### Goals and Outcomes of these programs:

#### Tutoring (School year):

**Goal:** Implement Boys and Girls Club of America national program, Power Hour. Power Hour: Making Minutes Count helps Club members ages 6-18 achieve academic success by providing homework help, tutoring, and high yield learning activities and encouraging members to become self-directed learners.

**Outcome:** Club members show improvement based on Los Fresnos CISD progress reports and six-week reports.



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### Sports & Fitness:

**Goal:** Implement Triple Play, BGCA's comprehensive health and wellness initiative, strives to improve the overall health of members, ages 6-18, by increasing their daily physical activity, teaching them good nutrition, and helping them develop healthy relationships.

**Outcome:** Club members participate in different physical and mental activities. We measure improvement by testing members quarterly in three categories: 40-yard dash, timed planks, and timed jump rope. We also measure height and weight to compare to previous quarter.

### Arts & Crafts:

**Goal:** Implement The Arts. Boys & Girls Clubs of America is committed to providing programs, experiences and initiatives that allow all youth to access imagination and creativity to express themselves and build connections with others in their community. The Arts programs, experiences, and initiatives fall under four categories: Visual Arts, Digital Arts, Performing Arts, and Applied Arts.

**Outcome:** Have members learn all categories and perform on what they learned. Enter BGCA local and regional arts contests.

## Boys and Girls of Los Fresnos

## Balance Sheet

01/07/25

As of December 31, 2024

Accrual Basis

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	<u>Dec 31, 24</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	101,781.41
Accounts Receivable	31,074.68
Other Current Assets	33,394.04
<b>Total Current Assets</b>	<u>166,250.13</u>
<b>Fixed Assets</b>	554,328.91
<b>TOTAL ASSETS</b>	<u><u>720,579.04</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts Payable	10,108.06
Other Current Liabilities	26,943.43
<b>Total Current Liabilities</b>	<u>37,051.49</u>
<b>Long Term Liabilities</b>	4,359.00
<b>Total Liabilities</b>	41,410.49
<b>Equity</b>	679,168.55
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>720,579.04</u></u>

**Boys and Girls of Los Fresnos**  
**Statement of Cash Flows**  
October through December 2024

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	<u>Oct - Dec 24</u>
<b>OPERATING ACTIVITIES</b>	
Net Income	-55,472.47
Adjustments to reconcile Net Income to net cash provided by operations:	
Net cash provided by Operating Activities	-46,941.86
<b>FINANCING ACTIVITIES</b>	<u>-111.00</u>
Net cash increase for period	-47,052.86
Cash at beginning of period	<u>148,834.27</u>
Cash at end of period	<u><u>101,781.41</u></u>

## Boys and Girls of Los Fresnos

## Profit &amp; Loss

01/07/25

October through December 2024

Accrual Basis

	Oct - Dec 24
Ordinary Income/Expense	
Income	
GRANTS	22,670.47
CONTRIBUTIONS	550.00
SPECIAL EVENTS	
Raffle	7,920.00
Total SPECIAL EVENTS	7,920.00
PROGRAM REVENUES	
Public Support Sponsors	
CONTRACTS & AGREEMENTS	
Agreements	
LosFresnosCityOfAgree\$15000/Q	15,000.00
AIM (TxAcademic Innovat&Mentor)	1,050.00
Total Agreements	16,050.00
Contracts	24,082.48
Total CONTRACTS & AGREEMENTS	40,132.48
Total Public Support Sponsors	40,132.48
Program Fees	15,475.00
Total PROGRAM REVENUES	55,607.48
MEMBERSHIP REVENUE	270.00
Total Income	87,017.95
Expense	
PROGRAM EXPENDITURES	
Occupancy (Building)	30,674.35
Direct Payroll	81,623.85
General Program	7,241.45
PROGRAMS	20,109.74
Total PROGRAM EXPENDITURES	139,649.39
SPECIAL EVENT	556.00
MANAGEMENT & GENERAL	2,285.03
Total Expense	142,490.42
Net Ordinary Income	-55,472.47
Net Income	<b>-55,472.47</b>