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Agency Name: Los Fresnos, City of

Grant/App: 5549102 **Start Date:** 9/1/2026 **End Date:** 8/31/2027

Project Title: Operation Lone Star - FY2027

Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Overtime for All Peace Officers	Enhanced patrol - Overtime according to local OT policy estimate of 1778 hours at an average overtime rate, including a fringe rate of **ADD FRINGE RATE**% of \$45.00 per hour for a total up to \$50,000.	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	100

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