



BOYS & GIRLS CLUBS OF LOS FRESNOS

Quarterly Report 2025

Reporting Period (Underline One)

Jan-March

April-June

July-September

Oct-Dec

Mission: To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.	
Vision: Provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.	
Quarterly Payment Amount: \$15,000	Annual Payment Amount: \$60,000
Total Number of members served this quarter: 316	
Total Number of Youth Participating in Tutoring: 130	Total Number of Youth Participating in Sports & Fitness: 316
Tutoring: Number of members who are Reading at grade level: 83 Number of members performing at grade level in Math: 65 Number of members who passed to the next grade level: n/a	
Sports & Fitness - BMI: Number of members who participated in BMI assessment: 130	
Did a tournament occur during this period? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (check box) If yes, how many games? 9	
Was a Closing Ceremony held this period? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (check box) If yes, how many youth were in attendance?	



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Club Activities Funded by City of Los Fresnos:

Our after-school program keeps running with 130 registered members and an average daily attendance of 103 members. The Club's after-school lunch program through the USDA Food Program Assistance continues serving our members delicious meals to the tune of an average of 120 meals daily. The Club ended our Reading tutoring program run by Sylvan Learning through Texas Alliance of Boys and Girls Clubs in January. We started our Math tutoring program in February.

As part of our Triple Play program, the Club continues measuring members' physical improvement with BMIs quarterly. BMIs were done at the end of this quarter (March). Members improved at least in one of the three (3) aspects of the BMIs; 40-yard dash, timed planks, and jumping jacks. In addition, part of the Triple Play suite of programs, Healthy Habits teaches youth about healthy eating. In 14 progressive sessions for each age group, young people develop skills, confidence and motivation to make nutrition choices that support an overall healthy lifestyle.

Our boxing program continues to thrive. We have 9 registered members training Monday - Thursday from 5pm – 7pm.

We started our Basketball league in February, the community response was amazing. We registered 186 members ages 5 – 12 grouped into 21 teams. Our volunteer coaches have made this, and other leagues, continuously improve. The improvement of members enrolled in our sports is always displayed at the season-ending tournaments.

We believe the Arts, a Boys and Girls Club of America's program, are a vital part of our shared cultures and play an important role in shaping the future of our society. The programs and activations are designed to foster self-expression, creativity, skill-building, and future career exploration. Youth can explore, build, and demonstrate technical skills through Club experiences categorized in but not limited to our five Arts pillars: Applied, Digital, Literary, Performing, and Visual Arts.

The Club looks forward to continuing our partnership with the City of Los Fresnos for many more years to come to keep serving our community. From the members we serve and their families, our Executive Director Edward "Eddie" Barron, and our Board of Directors, thank you so much for your support and funding. Your assistance has allowed us to do so much for our community.



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Goals and Outcomes of these programs:

Tutoring (School year):

Goal: Implement Boys and Girls Club of America national program, Power Hour. Power Hour: Making Minutes Count helps Club members ages 6-18 achieve academic success by providing homework help, tutoring, and high yield learning activities and encouraging members to become self-directed learners.

Outcome: Club members show improvement based on Los Fresnos CISD progress reports and six-week reports.

Sports & Fitness:

Goal: Implement Triple Play, BGCA's comprehensive health and wellness initiative, strives to improve the overall health of members, ages 6-18, by increasing their daily physical activity, teaching them good nutrition, and helping them develop healthy relationships.

Outcome: Club members participate in different physical and mental activities. We measure improvement by testing members quarterly in three categories: 40-yard dash, timed planks, and timed jump rope. We also measure height and weight to compare to the previous quarter.

Arts & Crafts:

Goal: Implement The Arts, Boys and Girls Club of America national program. The Club is committed to providing programs, experiences and initiatives that allow all youth to access imagination and creativity to express themselves and build connections with others in their community. The Arts programs, experiences, and initiatives fall under four categories: Visual Arts, Digital Arts, Performing Arts, and Applied Arts.

Outcome: Have members learn all categories and perform on what they learned. Enter BGCA local and regional arts contests.

Boys and Girls of Los Fresnos

Balance Sheet

As of March 31, 2025

	Mar 31, 25
ASSETS	
Current Assets	
Checking/Savings	91,253.37
Accounts Receivable	55,697.88
Other Current Assets	53,255.24
Total Current Assets	200,206.49
Fixed Assets	584,876.54
TOTAL ASSETS	785,083.03
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	6,701.10
Other Current Liabilities	66,141.83
Total Current Liabilities	72,842.93
Long Term Liabilities	5,133.37
Total Liabilities	77,976.30
Equity	707,106.73
TOTAL LIABILITIES & EQUITY	785,083.03

Boys and Girls of Los Fresnos
Statement of Cash Flows
January through March 2025

	Jan - Mar 25
OPERATING ACTIVITIES	
Net Income	-23,003.95
Adjustments to reconcile Net Income to net cash provided by operations:	
Net cash provided by Operating Activities	-16,264.22
FINANCING ACTIVITIES	-172.00
Net cash increase for period	-16,436.22
Cash at beginning of period	107,689.59
Cash at end of period	91,253.37

Boys and Girls of Los Fresnos

Profit & Loss

January through March 2025

	Jan - Mar 25
Ordinary Income/Expense	
Income	
GRANTS	
GRANTS Non-Profit Organization	22,666.66
GRANTS Texas State of	4,954.67
Total GRANTS	27,621.33
CONTRIBUTIONS	
CONTRIBUTION Individual/Sml Bus	229.10
CONTRIBUTION NON-PROFIT	
Los Fresnos, City of	15,000.00
Total CONTRIBUTION NON-PROFIT	15,000.00
Total CONTRIBUTIONS	15,229.10
PROGRAM REVENUES	
Public Support Sponsors	
CONTRACTS & AGREEMENTS	33,067.91
Total Public Support Sponsors	33,067.91
Program Fees	
After School	14,605.00
Basketball	7,530.00
Total Program Fees	22,135.00
Total PROGRAM REVENUES	55,202.91
MEMBERSHIP REVENUE	1,185.00
Total Income	99,238.34
Expense	
FUNDRAISING	360.50
PROGRAM EXPENDITURES	
Occupancy (Building)	3,710.86
Direct Payroll	75,548.78
General Program	5,252.19
PROGRAMS	
After School	18,266.45
Basketball	6,946.72
Boxing	605.00
Community Sponsorships	250.00
Total PROGRAMS	26,068.17
Total PROGRAM EXPENDITURES	110,580.00
MANAGEMENT & GENERAL	11,301.79
Total Expense	122,242.29
Net Ordinary Income	-23,003.95
Net Income	-23,003.95