

# City of Los Fresnos

## Fees & Fines Collection Report

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Date

March 18, 2025

Contacts

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## Collections & Activity Summary

Collection Disposition Summary - February 2025	
Citations Assigned	505
Amount Assigned	\$157,759
Citations Collected	163
Amount Collected	\$37,534
Citations Cancelled	37
Amount Cancelled	\$9,324
<b>Citations Resolved</b>	200
<b>Amount Resolved</b>	\$46,858

Collection Disposition Summary - Contract to Date	
Citations Assigned	55,321
Amount Assigned	\$14,794,450
Citations Adjusted	21,690
Amount Adjusted	(\$3,330,191)
Citations Collected	24,412
Amount Collected	\$5,611,717
Citations Cancelled	3,785
Amount Cancelled	\$897,569
<b>Citations Resolved</b>	28,197
<b>Amount Resolved</b>	\$6,509,286
<b>Dollar Resolution Rate</b>	66.5%

Collection Activity - February 2025		
Letters		4,296
Address/Phone Updated		161
Phone Activity	Inbound	113
	Outbound	1,013

Collection Activity - Contract to Date		
Letters		144,289
Address/Phone Updated		35,474
Phone Activity	Inbound	11,721
	Outbound	244,952

## Status of Open Accounts

Status	Count	Amount
ACT - Active Account	15,813	\$4,658,603
ATT - Attorney Contact Only	8	\$2,241
DEC - Deceased. No Estate Or Beyond Claim	55	\$15,848
DIS - Dispute	4	\$889
INC - Incarcerated	63	\$17,501
PRM - Promise Payment	110	\$28,924
PTC - Paid To Client	1	\$121
REF - Refuse To Pay	3	\$365
SKP - Skiptracing For Phone	3	\$796
SWC - Stop Work Per Client	1,016	\$271,347
<b>Total</b>	<b>17,076</b>	<b>\$4,996,635</b>

## Monthly Collection Activity Last 24 Months

Year	Month	Letters Mailed	Address/Phone Updated	Phone Activity		Dollars Collected
				Inbound	Outbound	
2025	February	4,296	161	113	1,013	\$37,534
	January	353	160	69	1,752	\$25,097
2024	December	587	175	34	2,942	\$24,935
	November	248	164	21	1,660	\$29,059
	October	657	642	67	1,184	\$20,436
	September	0	164	38	2,035	\$28,475
	August	3,652	229	78	933	\$17,990
	July	816	484	5	816	\$26,518
	June	592	237	23	545	\$29,690
	May	248	166	25	66	\$31,555
	April	636	80	44	647	\$42,024
	March	312	245	49	568	\$41,311
	February	3,691	177	47	333	\$27,005
	January	257	416	21	679	\$21,680
2023	December	731	60	32	1,016	\$23,516
	November	143	418	32	1,421	\$16,259
	October	1,713	190	44	657	\$48,942
	September	3,409	194	80	822	\$0
	August	1,317	586	23	1,041	\$13,857
	July	0	179	16	978	\$22,549
	June	188	234	22	956	\$28,596
	May	1,459	853	23	583	\$22,852
	April	145	189	9	855	\$53,875
	March	324	154	32	708	\$11,077
	February	5,017	139	72	297	\$8,809
	January					
Total*		30,791	6,696	1,019	24,507	\$653,640

\*Total Amounts noted represent the last 24 months & not contract to date.

Placement Activity Summary Contract to Date								
Year	Month	Count #	Orig Placement \$	Cancelled \$	Adjustment \$	Net Placement \$	Collected \$	Collected %
2025 Summary	February	505	\$157,759	\$0	\$0	\$157,759	\$0	0.00%
	January	367	\$117,563	\$0	\$0	\$117,563	\$6,594	5.61%
		<b>872</b>	<b>\$275,322</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,322</b>	<b>\$6,594</b>	<b>2.39%</b>
2024 Summary	December	260	\$81,645	\$7,273	(\$2,548)	\$71,824	\$9,006	12.54%
	November	455	\$144,918	\$7,619	(\$4,752)	\$132,547	\$16,288	12.29%
	October	305	\$97,998	\$5,074	(\$2,248)	\$90,677	\$8,288	9.14%
	September	158	\$50,604	\$3,307	(\$1,462)	\$45,835	\$3,434	7.49%
	August	110	\$36,261	\$0	\$0	\$36,261	\$3,098	8.54%
	July	157	\$49,505	\$297	(\$796)	\$48,412	\$4,496	9.29%
	June	166	\$53,877	\$4,985	(\$1,588)	\$47,304	\$2,763	5.84%
	May	238	\$75,651	\$3,367	(\$502)	\$71,782	\$9,226	12.85%
	April	166	\$53,310	\$2,981	(\$32)	\$50,297	\$9,764	19.41%
	March	796	\$194,578	\$7,979	\$647	\$187,245	\$16,696	8.92%
	February	206	\$65,718	\$3,313	(\$423)	\$61,981	\$16,102	25.98%
	January	68	\$22,268	\$2,130	(\$871)	\$19,267	\$2,356	12.23%
		<b>3,085</b>	<b>\$926,332</b>	<b>\$48,326</b>	<b>(\$14,575)</b>	<b>\$863,432</b>	<b>\$101,517</b>	<b>11.76%</b>
2023 Summary	December	104	\$32,618	\$1,122	(\$631)	\$30,866	\$4,165	13.49%
	November	292	\$90,545	\$2,261	(\$1,021)	\$87,263	\$8,226	9.43%
	October	100	\$29,804	\$496	(\$541)	\$28,767	\$3,443	11.97%
	September	257	\$81,608	\$3,012	(\$1,927)	\$76,669	\$11,311	14.75%
	August	64	\$20,856	\$397	(\$656)	\$19,803	\$3,743	18.90%
	July	173	\$48,598	\$1,067	(\$947)	\$46,584	\$12,683	27.23%
	June	104	\$28,274	\$545	(\$370)	\$27,359	\$4,089	14.95%
	May	101	\$29,405	\$744	(\$419)	\$28,242	\$4,597	16.28%
	April	0	\$0	\$0	\$0	\$0	\$0	0.00%
	March	237	\$73,215	\$2,466	(\$713)	\$70,036	\$9,653	13.78%
	February	969	\$281,129	\$72,689	\$21,265	\$229,705	\$39,195	17.06%
		<b>2,401</b>	<b>\$716,050</b>	<b>\$84,799</b>	<b>\$14,041</b>	<b>\$645,293</b>	<b>\$101,103</b>	<b>15.67%</b>
2022 Summary		<b>2,832</b>	<b>\$889,728</b>	<b>\$19,473</b>	<b>(\$45,497)</b>	<b>\$824,758</b>	<b>\$209,717</b>	<b>25.43%</b>
2021 Summary		<b>4,400</b>	<b>\$1,387,497</b>	<b>\$27,263</b>	<b>(\$60,576)</b>	<b>\$1,299,659</b>	<b>\$342,994</b>	<b>26.39%</b>
2020 Summary		<b>1,423</b>	<b>\$397,308</b>	<b>\$5,121</b>	<b>(\$29,094)</b>	<b>\$363,093</b>	<b>\$157,788</b>	<b>43.46%</b>
Prior Years		<b>40,308</b>	<b>\$10,202,212</b>	<b>\$712,588</b>	<b>(\$3,189,268)</b>	<b>\$6,300,356</b>	<b>\$4,654,724</b>	<b>73.88%</b>

Delinquent Fees & Fines Cumulative Collections

