



ACTION ITEM REPORT

Item Title: Consideration and ACTION to approve budget amendments.

Recommendation:

Tax Appraisal Fee: Cameron Appraisal District (CAD) did not have their budget ready when we were working on our budget so we took last year's figure of \$47,713 and the prior year's figure of \$44,604 and added a little and estimated it to be \$50,000. Now CAD has approved their budget, the exact amount is \$58,822. This amendment provides for the actual amount in the budget.

Old Mobile Phones: The City had several old phones that were not operational or active due to upgrades phones. The old phones were turned in and we received credit for them. We would like the amount added to training. We use Microsoft 360 and Teams with our new systems. There are tons of capabilities these provide but we need training for all of our employees to make effective use of all it has to offer.

Insurance Reimbursement: This is an additional reimbursement for damages from a PD unit hitting a pole. The amendment is put in the repairs to vehicles account since that is where we pay out to get it repaired.

I recommend approval.