



ACTION ITEM REPORT

Item Title: Consideration and ACTION to approve cost participation for upgrades to Whipple Lift Station due to development that will utilize the lift station.

Recommendation:

There are a couple of developments that are being proposed. One is already in the city limits and the other wants to begin annexation proceedings. They will bring about 350 additional homes to the city. The wastewater services they will be hooking in to, will both go to the Whipple Road Lift Station on FM 1575 and Whipple Road. That lift station is at capacity. In order to receive more wastewater, the lift station needs to be upgraded. Hanson Professional Services has done a cost estimate to increase the capacity by 500 homes in order to have some additional capacity beyond the 350 that we know of now.

The estimated cost for the upgrade is \$871,000 for the 500 new homes which is \$1,742 per home or lot. The developers that will utilized this new capacity will pay \$1,742 for each home or lot they will develop. The actual cost could be more or less once the project is done and will be adjusted accordingly.

I recommend approval.