REPORT OF CONTRACTED EXPENSES FOR THE

COUNTY ELECTIONS SERVICE CONTRACTS

ELECTIONS SERVICES FOR December 12, 2026 ELECTION

COUNTY, CAMERON, TEXAS, CONTRACTING City of Los Fresnos

ELECTION	RUNOFF	RECOUNT
☑ ESTIMATE	☐ ESTIMATE	☐ ESTIMATE
☐ FINAL COST	☐ FINAL COST	☐ FINAL COST

SECTION A

A1 TAB 1	Letter from Administrator, Report of Contracted Expenses, Deposit	
A2 TAB2	Jurisdiction voter turnout	2,500
A3 TAB 3	Number of election day polling places (excluding early voting)	1
A4 TAB 4	Number of early voting stations	1
A5 TAB 5	Number of Ballots (include early voting ballots; do not include sample/test ballots)	4,000
A6 TAB 6	Number of Poll Workers	12

SECTION B		
B1 TAB 7	Personnel-Overtime, Extra Help, Additional Extra Help, IT Technical Support, Security, Early Voting, Election Day, Trainings, Delivery, Ballot Boards, Central Count, Phone Banking (6004, 6005, 6006, 6007, 6008, 6011, 6012)	$ 20,000.00
B2 TAB 8	Election Supplies (6014, 4607)	$ 500.00
B3 TAB 9	Transportation of Voting equipment, supplies and mileage (6016, 6050)	$ 100.00
B4 TAB 10	Professional Services (6045)	$ 0.00
B5 TAB 11	Network Communications & Mobile Phones (6048, 6047)	$ 51.00
B6 TAB 12	Postage (6049)	$ 50.00
B7 TAB 13	Advertising (6054)	$ 500.00
B8 TAB 14	Printing & Binding (Ballots Only 6055)	$ 1,000.00
B9 TAB 15	Real Estate & Equipment Rental (6068, 6069)	$ 0.00
B10 TAB 16	Rental of County owned equipment per unit or electronic voting system equipment installed at the polling locations and central Counting station (DS200, DS450 and Automarks (4607)	$ 3,000.00
B11 TAB 17	Data Processing (6077)	$ 3,500.00
B12 TAB 18	Miscellaneous (any expenses legally necessary for the conduct of the election which cannot be reported elsewhere in the report)(6014,6025, 6033)	$ 500.00

SECTION B CONTINUED

Total Cost of Contracted Expenses	$ 29,201.00
County Election Services Contract Admin Fee (up to the total contracted expenses)	$ 2,920.10
Total Cost of Contracted Election	$ 32,121.10
Applied Deposit	$ 12,672.00
Final Amount Due	$ 19,449.10

I,**Remi Garza**, Elections Administrator, Hereby Certify that the cost on this invoice are true and correct representation of the actual expenses directly attributable to the election services provided to Cameron County, Texas City of Los Fresnos contracting entity and the 10% general supervision fee consistent with Section 31.100, Texas Election

Remi Garza
County Elections Administrator

11/6/26
Date