



ACTION ITEM REPORT

Item Title: Budget Workshop Fiscal Year 2025-2026

Recommendation:

We will review the revenue portion of the budget for the General Fund.

We will review the revenue portion of the budget for the Utility Fund.

We will review the Los Fresnos Community Development Corporation budget.

We will review the Debt Fund budget.

We will review the TIRZ Fund budget.

Presentations by Department Heads for the General Fund and Utility Fund will be given the following week on Tuesday August 19.