

# City of Los Fresnos

## Fees & Fines Collection Report

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Date

June 17, 2025

Contacts

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## Collections & Activity Summary

Collection Disposition Summary - May 2025	
Citations Assigned	118
Amount Assigned	\$37,708
Citations Collected	144
Amount Collected	\$35,243
Citations Cancelled	36
Amount Cancelled	\$8,725
<b>Citations Resolved</b>	180
<b>Amount Resolved</b>	\$43,968

Collection Disposition Summary - Contract to Date	
Citations Assigned	56,046
Amount Assigned	\$15,023,819
Citations Adjusted	21,821
Amount Adjusted	(\$3,344,222)
Citations Collected	24,766
Amount Collected	\$5,710,808
Citations Cancelled	3,855
Amount Cancelled	\$916,496
<b>Citations Resolved</b>	28,621
<b>Amount Resolved</b>	\$6,627,304
<b>Dollar Resolution Rate</b>	66.4%

Collection Activity - May 2025		
Letters		282
Address/Phone Updated		298
Phone Activity	Inbound	17
	Outbound	173

Collection Activity - Contract to Date		
Letters		145,461
Address/Phone Updated		36,174
Phone Activity	Inbound	11,875
	Outbound	246,679

## Status of Open Accounts

Status	Count	Amount
ACT - Active Account	15,948	\$4,701,297
ATT - Attorney Contact Only	8	\$2,241
DEC - Deceased. No Estate Or Beyond Claim	55	\$15,848
DIS - Dispute	4	\$889
INC - Incarcerated	65	\$17,956
PRM - Promise Payment	113	\$30,266
PTC - Paid To Client	1	\$121
REF - Refuse To Pay	3	\$365
SKP - Skiptracing For Phone	3	\$796
SWC - Stop Work Per Client	1,190	\$324,176
<b>Total</b>	<b>17,390</b>	<b>\$5,093,956</b>

## Monthly Collection Activity Last 24 Months

Year	Month	Letters Mailed	Address/Phone Updated	Phone Activity		Dollars Collected
				Inbound	Outbound	
2025	May	282	298	17	173	\$35,243
	April	440	173	65	426	\$52,875
	March	450	229	72	1,128	\$10,973
	February	4,296	161	113	1,013	\$37,534
	January	353	160	69	1,752	\$25,097
2024	December	587	175	34	2,942	\$24,935
	November	248	164	21	1,660	\$29,059
	October	657	642	67	1,184	\$20,436
	September	0	164	38	2,035	\$28,475
	August	3,652	229	78	933	\$17,990
	July	816	484	5	816	\$26,518
	June	592	237	23	545	\$29,690
	May	248	166	25	66	\$31,555
	April	636	80	44	647	\$42,024
	March	312	245	49	568	\$41,311
	February	3,691	177	47	333	\$27,005
	January	257	416	21	679	\$21,680
2023	December	731	60	32	1,016	\$23,516
	November	143	418	32	1,421	\$16,259
	October	1,713	190	44	657	\$48,942
	September	3,409	194	80	822	\$0
	August	1,317	586	23	1,041	\$13,857
	July	0	179	16	978	\$22,549
	June	188	234	22	956	\$28,596
	May	1,459	853	23	583	\$22,852
<b>Total*</b>		<b>26,477</b>	<b>6,914</b>	<b>1,060</b>	<b>24,374</b>	<b>\$678,969</b>

**\*Total Amounts noted represent the last 24 months & not contract to date.**

Placement Activity Summary Contract to Date								
Year	Month	Count #	Orig Placement \$	Cancelled \$	Adjustment \$	Net Placement \$	Collected \$	Collected %
2025 Summary	May	118	\$37,708	\$0	\$0	\$37,708	\$0	0.00%
	April	298	\$94,120	\$0	\$0	\$94,120	\$2,614	2.78%
	March	309	\$97,542	\$247	(\$119)	\$97,176	\$2,893	2.98%
	February	505	\$157,759	\$4,048	(\$1,470)	\$152,241	\$6,933	4.55%
	January	367	\$117,563	\$2,004	(\$1,731)	\$113,828	\$10,202	8.96%
		<b>1,597</b>	<b>\$504,691</b>	<b>\$6,299</b>	<b>(\$3,320)</b>	<b>\$495,072</b>	<b>\$22,642</b>	<b>4.57%</b>
2024 Summary	December	260	\$81,645	\$6,289	(\$2,960)	\$72,396	\$13,150	18.16%
	November	455	\$144,918	\$8,885	(\$6,211)	\$129,822	\$23,945	18.44%
	October	305	\$97,998	\$5,074	(\$2,248)	\$90,677	\$12,472	13.75%
	September	158	\$50,604	\$3,903	(\$1,931)	\$44,769	\$6,103	13.63%
	August	110	\$36,261	\$0	(\$150)	\$36,111	\$5,199	14.40%
	July	157	\$49,505	\$2,538	(\$1,233)	\$45,734	\$6,802	14.87%
	June	166	\$53,877	\$6,898	(\$2,188)	\$44,791	\$4,552	10.16%
	May	238	\$75,651	\$2,748	(\$881)	\$72,022	\$11,095	15.41%
	April	166	\$53,310	\$3,127	(\$411)	\$49,772	\$10,421	20.94%
	March	796	\$194,578	\$7,569	\$719	\$187,727	\$19,249	10.25%
	February	206	\$65,718	\$3,259	(\$473)	\$61,985	\$16,884	27.24%
	January	68	\$22,268	\$2,130	(\$871)	\$19,267	\$2,356	12.23%
		<b>3,085</b>	<b>\$926,332</b>	<b>\$52,421</b>	<b>(\$18,839)</b>	<b>\$855,073</b>	<b>\$132,228</b>	<b>15.46%</b>
2023 Summary	December	104	\$32,618	\$1,122	(\$631)	\$30,866	\$4,675	15.14%
	November	292	\$90,545	\$2,261	(\$1,021)	\$87,263	\$8,346	9.56%
	October	100	\$29,804	\$496	(\$541)	\$28,767	\$3,443	11.97%
	September	257	\$81,608	\$3,012	(\$1,927)	\$76,669	\$12,402	16.18%
	August	64	\$20,856	\$397	(\$656)	\$19,803	\$3,743	18.90%
	July	173	\$48,598	\$1,067	(\$947)	\$46,584	\$13,672	29.35%
	June	104	\$28,274	\$545	(\$424)	\$27,304	\$4,271	15.64%
	May	101	\$29,405	\$1,080	(\$419)	\$27,906	\$4,905	17.58%
		<b>2,401</b>	<b>\$716,050</b>	<b>\$84,773</b>	<b>\$13,743</b>	<b>\$645,021</b>	<b>\$105,406</b>	<b>16.34%</b>
2022 Summary		<b>2,832</b>	<b>\$889,728</b>	<b>\$20,624</b>	<b>(\$46,878)</b>	<b>\$822,226</b>	<b>\$221,323</b>	<b>26.92%</b>
2021 Summary		<b>4,400</b>	<b>\$1,387,497</b>	<b>\$32,952</b>	<b>(\$61,361)</b>	<b>\$1,293,184</b>	<b>\$357,970</b>	<b>27.68%</b>
2020 Summary		<b>1,423</b>	<b>\$397,308</b>	<b>\$5,121</b>	<b>(\$30,171)</b>	<b>\$362,016</b>	<b>\$162,278</b>	<b>44.83%</b>
Prior Years		<b>40,308</b>	<b>\$10,202,212</b>	<b>\$714,307</b>	<b>(\$3,192,174)</b>	<b>\$6,295,731</b>	<b>\$4,671,678</b>	<b>74.20%</b>

Delinquent Fees & Fines Cumulative Collections

