



BOYS & GIRLS CLUBS OF LOS FRESNOS

Quarterly Report 2025

Reporting Period (Underline One)

Jan-March

April-June

July-September

Oct-Dec

Mission: To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.	
Vision: Provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.	
Quarterly Payment Amount: \$15,000	Annual Payment Amount: \$60,000
Total Number of members served this quarter: 441	
Total Number of Youth Participating in Tutoring: 130	Total Number of Youth Participating in Sports & Fitness: 441
Tutoring: Number of members who are Reading at grade level: 92 Number of members performing at grade level in Math: 76 Number of members who passed to the next grade level: N/A (still collecting results from members and/or schools)	
Sports & Fitness - BMI: Number of members who participated in BMI assessment: 130	
Did a tournament occur during this period? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (check box) If yes, how many games? 7	
Was a Closing Ceremony held this period? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (check box) If yes, how many youth were in attendance? 450	



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Club Activities Funded by City of Los Fresnos:

The Boys and Girls Club of Los Fresnos (BGCLF) finished the After School program on May 22, 2025. In the educational part, Project Learn (BGCA national program rooted in social-emotional development practices) enable all youth to be effective, engaged, adaptive learners who have gotten a big boost from high school volunteers. Students from the NHS and DECA continued to attend BGCLF to complete the required community service hours, adding very much needed help to members that required additional help with their schoolwork. We are grateful that some students are still participating even after their requirement is fulfilled.

Our Arts and Crafts and Triple Play programs have also benefitted on the after school and summer session I programs from volunteer student from across the street since some of them are student-athletes and/or incline to art. Members' engagement is at a high level at this point.

We proudly finished another school year on a high note and move in straight into our Summer Session I. Again, we partnered with Sylvan Learning to implement ACE IT STEM camp for 12 members grades 3rd to 5th. Sylvan's educator has showed professionalism and experience throughout the program helping members achieve their goals.

BGCLF's after-school lunch program through the USDA Food Program Assistance served our members delicious meals to the tune of an average of 110 meals daily. BGCLF partnered with the Texas Alliance of Boys and Girls Clubs to provide summer meals providing an average of 100 meals/day.

BGCLF celebrated the achievements and improvements of our Basketball League participants with their Awards Ceremony on April 15th. Player registration was very admirable, ending up with 186 participants making a total of 21 teams, 3 for the 5-6 and 11-12 girls divisions and 5 for the 7-8, 9-10, and 11-12 boys divisions. Our developmental league volunteer coaches trained their teams and player improvement was pleasantly obvious at the end-of-season tournament. Like every year, all volunteer coaches, players, and parents displayed exemplary behavior throughout the season.

BGCLF was part of the Easter Festival this year hosting the egg hunt as done previously. Thanks to the city's egg donation BGCLF was able to entertain the public with 9800 easter eggs. Aside from filling easter eggs with candy, BGCLF filled "golden eggs" with club membership, after school, summer, and sports scholarships totaling \$8,900.00.



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BGCLF started this year in stride thanks to City funds that continue to allow BGCLF to provide physical activities, arts & crafts activities, and after-school tutoring. BGCLF after-school program registered 130 members and our Summer Session I registered 125. After School program with a daily attendance of 110 Club members and our Summer Session I was 100. As part of the Boys & Girls Club Experience, members are offered homework assistance through the National program, Project Learn. Thank you so much for your support and funding. Your assistance has allowed us to do so much for our community.

Goals and Outcomes of these programs:

Tutoring (School year):

Goal: Implement Boys and Girls Club of America national program, Power Hour. Power Hour: Making Minutes Count helps Club members ages 6-18 achieve academic success by providing homework help, tutoring, and high yield learning activities and encouraging members to become self-directed learners.

Outcome: Club members show improvement based on Los Fresnos CISD progress reports and six-week reports.

Sports & Fitness:

Goal: Implement Triple Play, BGCA's comprehensive health and wellness initiative, strives to improve the overall health of members, ages 6-18, by increasing their daily physical activity, teaching them good nutrition, and helping them develop healthy relationships.

Outcome: Club members participate in different physical and mental activities. We measure improvement by testing members quarterly in three categories: 40-yard dash, timed planks, and timed jump rope. We also measure height and weight to compare to previous quarter.

Arts & Crafts:

Goal: Implement The Arts. Boys & Girls Clubs of America is committed to providing programs, experiences and initiatives that allow all youth to access imagination and creativity to express themselves and build connections with others in their community. The Arts programs, experiences, and initiatives fall under four categories: Visual Arts, Digital Arts, Performing Arts, and Applied Arts.

Outcome: Have members learn all categories and perform on what they learned. Enter BGCA local and regional arts contests.

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07/02/25

Accrual Basis

Boys and Girls of Los Fresnos

Balance Sheet

As of June 30, 2025

	Jun 30, 25
ASSETS	
Current Assets	
Checking/Savings	81,915.77
Accounts Receivable	85,697.89
Other Current Assets	57,438.24
Total Current Assets	225,051.90
Fixed Assets	584,876.54
TOTAL ASSETS	809,928.44
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	98,265.83
Long Term Liabilities	5,047.37
Total Liabilities	103,313.20
Equity	706,615.24
TOTAL LIABILITIES & EQUITY	809,928.44

Boys and Girls of Los Fresnos
Statement of Cash Flows
April through June 2025

	<u>Apr - Jun 25</u>
OPERATING ACTIVITIES	
Net Income	-441.18
Adjustments to reconcile Net Income to net cash provided by operations:	
Net cash provided by Operating Activities	-9,475.68
FINANCING ACTIVITIES	
COVID-19 SBA Loan #2726858007	-86.00
Net cash provided by Financing Activities	-86.00
Net cash increase for period	-9,561.68
Cash at beginning of period	91,477.45
Cash at end of period	<u><u>81,915.77</u></u>

Boys and Girls of Los Fresnos

Profit & Loss

April through June 2025

	Apr - Jun 25
Ordinary Income/Expense	
Income	
GRANTS	11,999.99
CONTRIBUTIONS	4,497.09
SPECIAL EVENTS	180.00
PROGRAM REVENUES	
Public Support Sponsors	
CONTRACTS & AGREEMENTS	
Agreements	
LosFresnosCityOfAgree\$15000/Q	15,000.00
AIM (TxAcademic Innovat&Mentor)	12,520.00
Total Agreements	27,520.00
Contracts	29,575.59
Total CONTRACTS & AGREEMENTS	57,095.59
Total Public Support Sponsors	57,095.59
Program Fees	30,800.00
Total PROGRAM REVENUES	87,895.59
MEMBERSHIP REVENUE	2,745.00
Total Income	107,317.67
Expense	
PROGRAM EXPENDITURES	
Occupancy (Building)	3,805.73
Direct Payroll	73,433.96
General Program	7,989.27
PROGRAMS	16,006.58
Total PROGRAM EXPENDITURES	101,235.54
MANAGEMENT & GENERAL	6,523.31
Total Expense	107,758.85
Net Ordinary Income	-441.18
Net Income	-441.18