CITY OF LOS FRESNOS BUDGET AMENDMENT

FUND: 01 - General Fund

BUDGET AMENDMENT #

DEPARTMENT: 502 - Admin

DATE POSTED:

Fund #	G/L Acct #	Description	Approved Budget	Decrease	Increase	Amended Budget
01	502 - 13500	Capital Outlay	0.00		138,086.00	138,086.00
		Amendment Total	**0.00**	**0.00**	**138,086.00**	**138,086.00**

Justification/Explanation for change:

Veteran Memorial Share, Prior Approval by Council

Dept Head Requesting Change Date

Pablo A. Garza, Finance Director | Date

Approved:

Mark W. Milum, City Manager Date

Alejandro Flores, Mayor | Date

ATTACHMENT # 4

9/10/2025

CITY OF LOS FRESNOS BUDGET AMENDMENT

FUND: 01 - General Fund

BUDGET AMENDMENT #

DEPARTMENT: 407 - Court

DATE POSTED:

Fund #	G/L Acct #	Description	Approved Budget	Decrease	Increase	Amended Budget
01	407 - 0240	Municipal Court Revenue	650,000.00		138,086.00	788,086.00
		Amendment Total	**650,000.00**	**0.00**	**138,086.00**	**788,086.00**

Justification/Explanation for change:

Veteran Memorial Share, Prior Approval by Council. Court Revenuje Higher than Budgeted

Dept Head Requesting Change Date

Pablo A. Garza, Finance Director | Date

Approved:

Mark W. Milum, City Manager Date

Alejandro Flores, Mayor | Date

ATTACHMENT # 4

9/10/2025