# CITY OF LOS FRESNOS BUDGET AMENDMENT

FUND: 01

BUDGET AMENDMENT #

DEPARTMENT: IT

DATE POSTED: 9/30/2025

| Fund # | G/L Acct # | | Description | Approved Budget | (Decrease) | Increase | Amended Budget |
|---|---|---|---|---|---|---|---|
| 01 | 502 | 14100 | TECHNOLOGY MAINTENANCE | 88,709.00 | | 7,473.60 | 96,182.60 |
| 01 | 505 | 14000 | TECHNOLOGY HARDWARE | 36,000.00 | (7,473.60) | | 28,526.40 |
| | | | | | | | 0.00 |
| | | | **Amendment Total** | **124,709.00** | **(7,473.60)** | **7,473.60** | **124,709.00** |

Justification/Explanation for change:
BARRACUDA SUBSCRIPTION, Decision to put in Administration Technology Maintenance Agreements & not in IT Budget

Dept Head Requesting Change Date

Pablo A. Garza, Director of Finance 10/2/25 Date

Approved:

Mark W. Milum, City Manager Date

Alejandro Flores , Mayor Date