



September 15, 2025

Mark W. Milum, City Manager
City of Los Fresnos
520 E. Ocean Blvd
Los Fresnos, TX 78566

Reference 2024-2025 Consumer Price Index (CPI)

Mr. Milum,

In accordance with the solid waste agreement between the City of Los Fresnos and Republic Services, we hereby submit our comparative statement justifying this notice effective October 1, 2025.

CPI Calculation

Description	Water/Sewer/Trash
Jun-24	294.266
Jun-25	308.474
Index Change	14.208
Net %Change	4.83%
Effective Change @ 100%	4.83%
Effective Rate Increase	4.00%

CPI Cap

4%

Residential Rates 2025-2026 with Brownsville Landfill price increase passthrough

Item	Description	Current Rates	Rate with Annual P.I.	Passthrough Amount	Combined new rate 2025-2026
1	Residential Service once/week	\$ 12.98	\$ 13.50	\$ 2.47	\$ 15.97
2	Extra Cart	\$ 8.01	\$ 8.33	\$ 1.92	\$ 10.25
3	Small Commercial once/week - 1 Cart	\$ 12.98	\$ 13.50	\$ 2.47	\$ 15.97
4	Small Commercial once/week - Extra Cart	\$ 8.01	\$ 8.33	\$ 1.92	\$ 10.25
5	Brush Service once/month	\$ 7.36	\$ 7.65	\$ 0.54	\$ 8.19
6	Tires	\$ 0.06	N/A	N/A	\$ 0.06

Commercial Rates 2025-2026

Container Size	1 x wk	2 x wk	3 x wk	4 x wk	5 x wk	6 x wk
2 cubic yard	\$ 92.87	\$ 174.84	\$ 258.34	\$ 332.49	\$ 409.77	\$ 493.29
3 cubic yard	\$ 112.78	\$ 217.78	\$ 314.97	\$ 412.18	\$ 507.82	\$ 605.00
4 cubic yard	\$ 132.72	\$ 242.01	\$ 366.95	\$ 491.85	\$ 601.17	\$ 710.49
6 cubic yard	\$ 202.20	\$ 365.38	\$ 528.57	\$ 691.76	\$ 854.95	\$ 1,018.14
8 cubic yard	\$ 226.43	\$ 413.86	\$ 601.28	\$ 788.72	\$ 976.13	\$ 1,163.57
30 cubic yard	Haul Rate	\$ 295.22	Tonnage Rate	\$ 62.90	Rental Rate	\$ 7.57

Commercial increase based on pass-through of \$2.76 per yard. Industrial tonnage increase based on pass-through of 18.68 per ton.

If you have any questions please contact me at 956-246-3299.

Rey Carrillo

Manager, Municipal Sales
Republic Services, RGV

GARBAGE RATES

10/1/2025

	Base Cost	Brush	Total Cost To City	Charge to Customer	PROFIT
Residential Cart Service	15.97	8.19 (.06 Tire)	24.22	25.00	0.78
Residential Extra Cart	10.25		10.25	14.00	3.75
Commercial Cart Service	15.97	8.19 (.06 Tire)	24.22	25.00	0.78
Commercial Extra Cart	10.25		10.25	14.00	3.75
Cart Replacement	75.00	-	75.00	75.00	-
Casters	7.00	-	7.00	7.00	-
Lock Mechanism	5.00	-	5.00	5.00	-
2 Yard - 1 Time	92.87	8.19	101.06	121.06	20.00
2 Yard - 2 Times	174.84	8.19	183.03	203.03	20.00
2 Yard - 3 Times	258.34	8.19	266.53	286.53	20.00
2 Yard - 4 Times	332.49	8.19	340.68	360.68	20.00
2 Yard - 5 Times	409.77	8.19	417.96	437.96	20.00
2 Yard - 6 Times	493.29	8.19	501.48	521.48	20.00
2 Yard - Additional	45.00		45.00	65.00	20.00
3 Yard - 1 Time	112.78	8.19	120.97	140.97	20.00
3 Yard - 2 Times	217.78	8.19	225.97	245.97	20.00
3 Yard - 3 Times	314.97	8.19	323.16	343.16	20.00
3 Yard - 4 Times	412.18	8.19	420.37	440.37	20.00
3 Yard - 5 Times	507.82	8.19	516.01	536.01	20.00
3 Yard - 6 Times	605.00	8.19	613.19	633.19	20.00
3 Yard - Additional	55.00		55.00	75.00	20.00
4 Yard - 1 Time	132.72	8.19	140.91	160.91	20.00
4 Yard - 2 Times	242.01	8.19	250.20	270.20	20.00
4 Yard - 3 Times	366.95	8.19	375.14	395.14	20.00
4 Yard - 4 Times	491.85	8.19	500.04	520.04	20.00
4 Yard - 5 Times	601.17	8.19	609.36	629.36	20.00
4 Yard - 6 Times	710.49	8.19	718.68	738.68	20.00
4 Yard - Additional	65.00		65.00	85.00	20.00
6 Yard - 1 Time	202.20	8.19	210.39	230.39	20.00
6 Yard - 2 Times	365.38	8.19	373.57	393.57	20.00
6 Yard - 3 Times	528.57	8.19	536.76	556.76	20.00
6 Yard - 4 Times	691.76	8.19	699.95	719.95	20.00
6 Yard - 5 Times	854.95	8.19	863.14	883.14	20.00
6 Yard - 6 Times	1,018.14	8.19	1,026.33	1,046.33	20.00
6 Yard - Additional	75.00		75.00	95.00	20.00
8 Yard - 1 Time	226.43	8.19	234.62	254.62	20.00
8 Yard - 2 Times	413.86	8.19	422.05	442.05	20.00
8 Yard - 3 Times	601.28	8.19	609.47	629.47	20.00
8 Yard - 4 Times	788.72	8.19	796.91	816.91	20.00
8 Yard - 5 Times	976.13	8.19	984.32	1,004.32	20.00
8 Yard - 6 Times	1,163.57	8.19	1,171.76	1,191.76	20.00
8 Yard - Additional	80.00		80.00	100.00	20.00
30 Yard	Haul Rate \$272.95, Tonnage Rate \$40.88, Rental Rate \$7.00, Plus \$20.00				

**DUMPSTER GARBAGE RATES +4.00% +\$2.76/YARD
PROPOSED INCREASE 10/1/2025**

	Base Cost	Brush	Total Cost-City	New Charge to Customer	Old Charge to Customer	Change
Residential Cart	15.97	8.19 (.06 Tire)	24.22	25.00	25.00	-
Residential Extra Cart	8.01	-	8.01	14.00	14.00	-
Commercial Cart	12.98	7.36 (.06 Tire)	20.40	25.00	25.00	-
Commercial Extra Cart	8.01	-	8.01	14.00	14.00	-
Cart Replacement	75.00	-	75.00	75.00	75.00	-
Casters	7.00	-	7.00	7.00	7.00	-
Lock Mechanism	5.00	-	5.00	5.00	5.00	-
2 Yard - 1 Time	92.87	8.19	101.06	121.06	111.41	9.65
2 Yard - 2 Times	174.84	8.19	183.03	203.03	184.92	18.11
2 Yard - 3 Times	258.34	8.19	266.53	286.53	259.90	26.63
2 Yard - 4 Times	332.49	8.19	340.68	360.68	325.89	34.79
2 Yard - 5 Times	409.77	8.19	417.96	437.96	394.89	43.07
2 Yard - 6 Times	493.29	8.19	501.48	521.48	469.89	51.59
2 Yard - Additional	45.00		45.00	65.00	65.00	-
3 Yard - 1 Time	112.78	8.19	120.97	140.97	127.90	13.07
3 Yard - 2 Times	217.78	8.19	225.97	245.97	220.90	25.07
3 Yard - 3 Times	314.97	8.19	323.16	343.16	306.39	36.77
3 Yard - 4 Times	412.18	8.19	420.37	440.37	391.90	48.47
3 Yard - 5 Times	507.82	8.19	516.01	536.01	475.90	60.11
3 Yard - 6 Times	605.00	8.19	613.19	633.19	561.38	71.81
3 Yard - Additional	55.00		55.00	75.00	75.00	-
4 Yard - 1 Time	132.72	8.19	140.91	160.91	144.42	16.49
4 Yard - 2 Times	242.01	8.19	250.20	270.20	238.89	31.31
4 Yard - 3 Times	366.95	8.19	375.14	395.14	348.41	46.73
4 Yard - 4 Times	491.85	8.19	500.04	520.04	457.89	62.15
4 Yard - 5 Times	601.17	8.19	609.36	629.36	552.39	76.97
4 Yard - 6 Times	710.49	8.19	718.68	738.68	646.89	91.79
4 Yard - Additional	65.00		65.00	85.00	85.00	-
6 Yard - 1 Time	202.20	8.19	210.39	230.39	205.92	24.47
6 Yard - 2 Times	365.38	8.19	373.57	393.57	346.90	46.67
6 Yard - 3 Times	528.57	8.19	536.76	556.76	487.89	68.87
6 Yard - 4 Times	691.76	8.19	699.95	719.95	628.88	91.07
6 Yard - 5 Times	854.95	8.19	863.14	883.14	769.87	113.27
6 Tard - 6 Times	1,018.14	8.19	1,026.33	1,046.33	910.86	135.47
6 Yard - Additional	75.00		75.00	95.00	95.00	-
8 Yard - 1 Time	226.43	8.19	234.62	254.62	223.91	30.71
8 Yard - 2 Times	413.86	8.19	422.05	442.05	382.90	59.15
8 Yard - 3 Times	601.28	8.19	609.47	629.47	541.88	87.59
8 Yard - 4 Times	788.72	8.19	796.91	816.91	700.88	116.03
8 Yard - 5 Times	976.13	8.19	984.32	1,004.32	859.85	144.47
8 Yard - 6 Times	1,163.57	8.19	1,171.76	1,191.76	1,018.85	172.91
8 Yard - Additional	80.00		80.00	100.00	100.00	-
30 Yard	Haul Rate \$295.22, Tonnage Rate \$62.90, Rental Rate \$7.57, Plus \$20.00					