

# City of Los Fresnos

## Fees & Fines Collection Report

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Date

September 16, 2025

Contacts

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## Collections & Activity Summary

Collection Disposition Summary - August 2025	
Citations Assigned	129
Amount Assigned	\$40,195
Citations Collected	170
Amount Collected	\$38,581
Citations Cancelled	46
Amount Cancelled	\$9,354
<b>Citations Resolved</b>	216
<b>Amount Resolved</b>	\$47,935

Collection Disposition Summary - Contract to Date	
Citations Assigned	56,412
Amount Assigned	\$15,140,040
Citations Adjusted	22,091
Amount Adjusted	(\$3,367,210)
Citations Collected	25,244
Amount Collected	\$5,838,893
Citations Cancelled	4,653
Amount Cancelled	\$1,122,806
<b>Citations Resolved</b>	29,897
<b>Amount Resolved</b>	\$6,961,699
<b>Dollar Resolution Rate</b>	68.2%

Collection Activity - August 2025		
Letters		4,121
Address/Phone Updated		882
Phone Activity	Inbound	115
	Outbound	158

Collection Activity - Contract to Date		
Letters		150,411
Address/Phone Updated		37,430
Phone Activity	Inbound	12,073
	Outbound	247,481

## Status of Open Accounts

Status	Count	Amount
ACT - Active Account	15,105	\$4,469,901
ATT - Attorney Contact Only	8	\$2,241
DEC - Deceased. No Estate Or Beyond Claim	47	\$13,758
DIS - Dispute	4	\$889
INC - Incarcerated	58	\$15,973
PRM - Promise Payment	81	\$21,438
PTC - Paid To Client	1	\$121
REF - Refuse To Pay	3	\$365
SKP - Skiptracing For Phone	3	\$796
SWC - Stop Work Per Client	1,198	\$327,311
<b>Total</b>	<b>16,508</b>	<b>\$4,852,794</b>

## Monthly Collection Activity Last 24 Months

Year	Month	Letters Mailed	Address/Phone Updated	Phone Activity		Dollars Collected
				Inbound	Outbound	
2025	August	4,121	882	115	158	\$38,581
	July	329	212	48	411	\$44,864
	June	500	162	35	233	\$44,641
	May	282	298	17	173	\$35,243
	April	440	173	65	426	\$52,875
	March	450	229	72	1,128	\$10,973
	February	4,296	161	113	1,013	\$37,534
	January	353	160	69	1,752	\$25,097
2024	December	587	175	34	2,942	\$24,935
	November	248	164	21	1,660	\$29,059
	October	657	642	67	1,184	\$20,436
	September	0	164	38	2,035	\$28,475
	August	3,652	229	78	933	\$17,990
	July	816	484	5	816	\$26,518
	June	592	237	23	545	\$29,690
	May	248	166	25	66	\$31,555
	April	636	80	44	647	\$42,024
	March	312	245	49	568	\$41,311
	February	3,691	177	47	333	\$27,005
	January	257	416	21	679	\$21,680
2023	December	731	60	32	1,016	\$23,516
	November	143	418	32	1,421	\$16,259
	October	1,713	190	44	657	\$48,942
	September	3,409	194	80	822	\$0
	August	1,317	586	23	1,041	\$13,857
<b>Total*</b>		<b>29,780</b>	<b>6,904</b>	<b>1,197</b>	<b>22,659</b>	<b>\$733,058</b>

**\*Total Amounts noted represent the last 24 months & not contract to date.**

Placement Activity Summary Contract to Date								
Year	Month	Count #	Orig Placement \$	Cancelled \$	Adjustment \$	Net Placement \$	Collected \$	Collected %
2025 Summary	August	129	\$40,195	\$0	\$0	\$40,195	\$0	0.00%
	July	170	\$54,259	\$1,329	(\$589)	\$52,342	\$788	1.50%
	June	67	\$21,767	\$528	(\$158)	\$21,081	\$0	0.00%
	May	118	\$37,708	\$0	(\$355)	\$37,353	\$968	2.59%
	April	298	\$94,120	\$1,773	(\$1,810)	\$90,538	\$16,384	18.10%
	March	309	\$97,542	\$1,396	(\$965)	\$95,181	\$16,227	17.05%
	February	505	\$157,759	\$6,824	(\$4,242)	\$146,693	\$23,775	16.21%
	January	367	\$117,563	\$5,374	(\$4,633)	\$107,556	\$20,873	19.41%
		<b>1,963</b>	<b>\$620,913</b>	<b>\$17,224</b>	<b>(\$12,752)</b>	<b>\$590,937</b>	<b>\$79,015</b>	<b>13.37%</b>
2024 Summary	December	260	\$81,645	\$7,013	(\$3,696)	\$70,937	\$14,918	21.03%
	November	455	\$144,918	\$8,880	(\$6,943)	\$129,095	\$27,521	21.32%
	October	305	\$97,998	\$5,541	(\$2,466)	\$89,992	\$13,650	15.17%
	September	158	\$50,604	\$3,703	(\$1,931)	\$44,969	\$8,309	18.48%
	August	110	\$36,261	\$223	(\$750)	\$35,288	\$6,107	17.31%
	July	157	\$49,505	\$2,538	(\$1,390)	\$45,578	\$7,975	17.50%
	June	166	\$53,877	\$8,033	(\$2,221)	\$43,623	\$4,331	9.93%
	May	238	\$75,651	\$3,083	(\$1,134)	\$71,434	\$12,791	17.91%
	April	166	\$53,310	\$3,702	(\$666)	\$48,942	\$11,239	22.96%
	March	796	\$194,578	\$14,706	\$1,230	\$181,101	\$24,007	13.26%
	February	206	\$65,718	\$4,310	(\$795)	\$60,613	\$16,904	27.89%
	January	68	\$22,268	\$2,130	(\$871)	\$19,267	\$2,356	12.23%
		<b>3,085</b>	<b>\$926,332</b>	<b>\$63,862</b>	<b>(\$21,632)</b>	<b>\$840,838</b>	<b>\$150,109</b>	<b>17.85%</b>
2023 Summary	December	104	\$32,618	\$1,122	(\$631)	\$30,866	\$5,184	16.80%
	November	292	\$90,545	\$2,261	(\$1,155)	\$87,129	\$8,793	10.09%
	October	100	\$29,804	\$1,205	(\$760)	\$27,839	\$3,463	12.44%
	September	257	\$81,608	\$3,634	(\$2,244)	\$75,730	\$14,344	18.94%
	August	64	\$20,856	\$397	(\$656)	\$19,803	\$3,743	18.90%
		<b>2,401</b>	<b>\$716,050</b>	<b>\$87,169</b>	<b>\$12,285</b>	<b>\$641,167</b>	<b>\$113,383</b>	<b>17.68%</b>
2022 Summary		<b>2,832</b>	<b>\$889,728</b>	<b>\$21,834</b>	<b>(\$48,857)</b>	<b>\$819,037</b>	<b>\$229,250</b>	<b>27.99%</b>
2021 Summary		<b>4,400</b>	<b>\$1,387,497</b>	<b>\$34,765</b>	<b>(\$64,739)</b>	<b>\$1,287,993</b>	<b>\$374,968</b>	<b>29.11%</b>
2020 Summary		<b>1,423</b>	<b>\$397,308</b>	<b>\$5,338</b>	<b>(\$30,504)</b>	<b>\$361,467</b>	<b>\$170,029</b>	<b>47.04%</b>
Prior Years		<b>40,308</b>	<b>\$10,202,212</b>	<b>\$892,614</b>	<b>(\$3,195,790)</b>	<b>\$6,113,808</b>	<b>\$4,684,859</b>	<b>76.63%</b>

Delinquent Fees & Fines Cumulative Collections

