#HANSON Engineer Estimate of Construction Costs Title: Los Fresnos Park Improvements Date of Estimate: September 24, 2025 Hanson Engineer: Paolina Vega, P.E Owner: City of Los Fresnos Contact: Mark Milum Hanson Contact: Paolina Vega, P.E. 520 East Ocean Boulevard 410 N Ed Carey Dr Suite A1 Address: Los Fresnos, Texas 78566 Harlingen, Tx 78550 Phone: (956) 223-5768 Phone: (956) 446-8959 ON-SITE IMPROVEMENTS A. General DESCRIPTION CONTRACT UNIT PRICE ITEM NO QUANTITY UNIT TOTAL COST Clearing & Grubbing \$30,000,00 \$30,000,00 LS Exisitng Tree Protection / Pruning 2 1 LS \$7,000,00 \$7.000.00 3 Excavation 3.073 CY \$50.00 \$153,650.00 4 **Embankment** 13,827 CY \$45.00 \$622,215.00 A. General \$812,865.00 Subtotal: **B. Stormwater Pollution Prevention** DESCRIPTION QUANTITY UNIT CONTRACT UNIT PRICE TOTAL COST Construction Entrance \$9,850.00 LS \$9,850.00 5 Reinforced Filter Fabric Fence 3188 LF \$19,128.00 6 \$6.00 Concrete Wash out Install and Remove EΑ \$2,680.00 1 \$2,680.00 **B. Stormwater Pollution Prevention** \$31,658.00 C. Utility Improvements ITEM NO DESCRIPTION QUANTITY UNIT CONTRACT UNIT PRICE TOTAL COST Install 8" PVC SCH. 40 Waterline LF \$300.00 8 1.219 \$365,700.00 9 Install 2" PVC SCH. 40 Waterline 458 LF \$27.00 \$12.366.00 10 Install 6" SDR 35 PVC Sanitary Sewer Line 103 LF \$70.00 \$7,210.00 2" Force Main 1,917 LF \$40.00 \$76,680.00 11 Install 8" x 2" Tee EΑ \$1,000.00 \$1,000.00 12 1 Lift Station Package Pump 13 LS \$36,000.00 \$36,000.00 1 14 Lift Station Electrical LS \$17,000.00 \$17,000.00 1 Fire Hydrant Assembly 15 4 EΑ \$6,500.00 \$26,000.00 C. Utility Improvements Subtotal: \$541,956.00 D. Street Improvements ITEM NO. DESCRIPTION CONTRACT UNIT PRICE QUANTITY UNIT TOTAL COST 2" HMAC Type D SY \$20.00 16 6,124 \$122,480.00 17 Prime Coat (MC-30) 1,225 GAL \$9.00 \$11,025.00 6" Limestone Base \$5.00 18 6,430 SY \$32,150.00 6,736 19 6" Lime Stabilized Subgrade SY \$9.00 \$60,624.00 D. Street Improvements Subtotal: \$226,279.00 E. Parking Lot Improvements 2" HMAC Type D 20 1.241 SY \$20.00 \$24,820.00 Prime Coat MC-30 \$9.00 21 249 GAL \$2,241.00 6" Limestone Base \$5.00 22 1,386 SY \$6,930.00 23 6" Lime Stabilized Subgrade SY \$9.00 \$12,735.00 1,415 24 Install Curb & Gutter 536 LF \$10.00 \$5,360.00 25 Concrete Driveway 1,302 LF \$24.00 \$31,248.00 26 **ADA Handicap Signs** SF \$85.00 \$255.00 3 27 Sign Post Assembly 3 EΑ \$1,400.00 \$4,200.00 4" Solid White Paint Stripe 28 885 LF \$1.00 \$885.00 Ditch Regrading 29 5,399 LF \$8.00 \$43,192.00 30 18" RCP (Class III) 408 LF \$120.00 \$48,960.00 Handicapped Parking Pavement Marking \$110.00 \$330.00 31 3 EΑ E. Parking Lot Improvements | Subtotal: \$181,156.00 F. Building Improvements Restroom / Concession Building LS \$330,000.00 \$330,000.00 Restroom / Concession Building Foundation \$28,000.00 LS \$28,000.00 F. Building Improvements | Subtotal: \$358,000.00 G. Little League Baseball Field (200')

34	Sport Field Fine Grading / Laser Leveling	1	LS	\$4,300.00	\$4,300.00
35	Natural Grass Field	3,116	SF	\$25.00	\$77,900.00
36	Backstop 30' Height	60	LF	\$90.00	\$5,400.00
37	Pitcher's Mound	1	LS	\$7,000.00	\$7,000.00
38	Foul Pole - 20' Above Ground with 12" Wing	2	EA	\$3,500.00	\$7,000.00
39	Topsoil 2" Layer (Outfield)	185	CY	\$85.00	\$15,725.00
40	Hydromulch (Outfield)	30,000	SF	\$0.25	\$7,500.00
41	Irrigation (Outfield)	1	LS	\$15,000.00	\$15,000.00
42	Scoreboard	1	LS	\$23,000.00	\$23,000.00
G. Little League Baseball Field (200') Subtotal:					\$162,825.00
H. Park Amenities / Hardscape					
43	Soccer Field (31,860 SF - Highschool Size)	1	LS	\$75,000.00	\$75,000.00
44	Park and Interpretive Signage	1	LS	\$2,625.00	\$2,625.00
45	Concrete Sidewalk (Common Areas)	7,626	SF	\$12.00	\$91,512.00
46	Walking Trail (Concrete 8' Wide)	28,726	SF	\$12.00	\$344,712.00
47	Trash Receptables	16	EA	\$3,045.00	\$48,720.00
48	Exercise Equipment	4	EA	\$65,000.00	\$260,000.00
49	Picnic Tables	5	EA	\$4,200.00	\$21,000.00
50	Bleacher (5 ROW x 30' Aluminum w/ Vertical and Metal Roof)	8	EA	\$20,550.00	\$164,400.00
51	Concrete Bleacher Slab	4,000	SF	\$15.75	\$63,000.00
52	Bleacher Shade Structure	8	EA	\$12,500.00	\$100,000.00
53	Dugout Benches (15' Length)	2	EA	\$1,890.00	\$3,780.00
54	Concrete Dugout Slab	474	SF	\$15.75	\$7,465.50
55	Dugout Benches (8' x 24 with Chainlink Fencing and Metal Roof)	2	EA	\$16,224.00	\$32,448.00
		Amenities / F	lardscape	Subtotal:	\$1,214,662.50
I. Electrical and Lighting					
56	Musco Lighting (or equivalent)	1	LS	\$500,000.00	\$500,000.00
57	Electrical (Site)	1	LS	\$195,000.00	\$195,000.00
I. Electrical and Lighting Subtotal:					\$695,000.00
Construction Costs:					\$4,224,401.50
Construction Costs (15% Contingencies):					\$4,858,061.73
55.15.1 55.15.1 (15.15.1 (15.15.1))					+ .,

This document is released temporarily for interim review purposes only. This estimate shall not be used for construction, bidding, or permit purposes. Hanson has no control over the cost of labor, materials or equipment or over a construction contractor's method of determining prices, or over competitive bidding or market conditions, its opinions of probable project cost or construction cost for this project will be based solely upon its own experience with construction, but Hanson cannot and does not guarantee that proposals, bids or the construction cost will not vary from its opinions of probable costs