



Public Safety

- **Almond Fire Station Roof - \$250,000**
- **Fire Station Improvements - \$214,000**
- **999 Fremont - \$150,000**
- **Parking Enforcement contract (new) - \$207,000**
- **Police Building Design - \$300,000**
- **Crossing Guards – services brought in-house**
- **Flock Cameras (Increasing from 15 to 25) - \$87,500**
- **Drone Program - \$120,000**



Business Communities

- **Downtown Park - \$1,713,500**
- **Downtown EV Charging - \$500,000**
- **Downtown Parking Lot Resurfacing - \$1,479,000**
- **Downtown Lighting Improvements - \$200,000**



Circulation Safety and Efficiency

- **Annual Street Resurfacing/Striping/Slurry Seal (includes Safe Routes to School Updates) - \$6,300,000**
- **Traffic and Pedestrian System Maintenance - \$300,000**
- **San Antonio Road Complete Street Project (dependent on Federal Government) - \$1,400,000**



Environmental Sustainability

- **Downtown EV Charging - \$500,000**
- **MSC EV Infrastructure - \$350,000**
- **Downtown Lighting Improvements - \$200,000**
- **Grant Park Solar and Battery Storage - \$175,000**
- **Electric Vehicle Purchase - \$90,000**



Housing (including Parks)

- **Playground (Grant and Shoup) renovations - \$1,240,000**
- **Downtown Park - \$1,713,500**
- **General Plan Update - \$500,000**



Facilities

- **Main Library Interior Improvements - \$955,000**
- **Woodland Library Patio - \$150,000**
- **History Museum Roof Replacement - \$175,000**
- **Community Center Café - \$165,000**
- **City Hall Emergency Back-up Power Generator - \$420,000**