

## **AGENDA REPORT SUMMARY**

Meeting Date: March 14, 2023

Subject Construction Contract Award: Sewer System Repair Program,

Project WW-01001

**Prepared by:** Thanh Nguyen, Senior Civil Engineer

Reviewed by: Aida Fairman, Environmental Services and Utilities Director

**Approved by**: Jon Maginot, Assistant City Manager

# **Attachment:**

1. Bid Results

A. Resolution No. 2023-

# **Initiated by:**

Capital Improvement Plan - Project WW-01001; 2013 Sanitary Sewer Master Plan

## **Previous Council Consideration:**

February 9, 2021

# **Fiscal Impact**:

The construction contract will be in the amount not-to-exceed \$778,550 and up to 15% contingency, if needed, in the amount not-to-exceed \$116,783

- Breakdown of funds to be used:
  - o \$1,951,075 Sewer Enterprise Fund
- Amount already included in the approved budget: Y
- Amount above budget requested: 0 (includes budget approved for FY 2022/23)

Project Item	Project Budget
Design	\$209,494.00
Design contingency (remained)	\$18,484.00
Construction (Base Bid+Add Alt No. 1)	\$778,550.00
Inspection services	\$84,824.00
Printing/Environmental Doc/Misc.	\$4,500.00
Construction contingency (15%)	\$116,783.00
Estimated Total Cost	\$1,212,635.00

Reviewed By:

City Manager City Attorney Finance Director

<u>JH</u> <u>JD</u>



Subject: Construction Contract Award: Sewer System Repair Program, Project WW-01001

Funding Source: Sewer Enterprise Fund

Sewer System Repair Program Project	WW-01001
Project balance from prior Fiscal Years	\$890,569
FY 2021/22 Budget	\$630,000
Expended / Encumbered to date (for design)	(\$209,494)
FY 2022/23 Budget	\$640,000
Total Available	\$1,951,075

#### **Environmental Review:**

The acceptance of the work is categorically exempt from review under California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301(b) (Existing Facilities), in that the project consists of the operation, repair, and maintenance of existing facilities. Also, the project involves negligible or no expansion of existing or former use, and none of the circumstances stated in CEQA Guidelines Section 15300.2 applies.

## **Summary**:

• The Sewer System Repair Program Project WW01001, includes replacing and realigning five sewer main segments totaling to 1,479 linear feet of sewer pipes located along First Street in downtown Los Altos between San Antonio Road and Main Street.

### **Staff Recommendation:**

Award the construction contract for the Base Bid and the Additive Alternate No. 1 (Total Bid) for the Sewer System Repair Program Project WW-01001 to Casey Construction, Inc. as the lowest responsive bidder submitting a bid in the amount not-to-exceed \$778,550 and approve the City Manager the authority up to 15% construction contingency if needed, in the amount not-to-exceed \$116,783

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Subject: Construction Contract Award: Sewer System Repair Program, Project WW-01001

## **Purpose**

Award the construction contract for the Total Bid for the Sewer System Repair Program Project WW-01001 to Casey Construction, Inc. as the lowest responsible bidder submitting a responsive bid in the amount not-to-exceed \$778,550.

## **Background**

This project scope includes realigning and replacing five sewer main segments, located along First Street between San Antonio Road and Main Street in Downtown Los Altos. This comprises a total of 1,479 linear feet of sewer pipes replacement. The existing 6-inch sewer pipes will be replaced with new 8-inch sewer pipes to increase capacity. On March 7, 2021, the City Manager executed an agreement with Bellecci & Associates for design and construction services for the project, which includes completion of a preliminary design assessment, design, bid support, and construction support in the amount of \$189,982. On November 16, 2021, the City Manager executed an amendment No. 1 with Bellecci & Associates for the additional services requested by the City in the amount of \$19,512, which included performing a flow analysis of the existing 6-in sewer pipes downstream of the project limits.

The sewer main segments were identified in the 2013 Sanitary Sewer Master Plan Update as segments that need replacement due to the existing sewer pipe materials. In addition, realigning the pipe segments will provide clearance from potential future sidewalks and curbs, which will resolve potential maintenance issues.

# **Discussion/Analysis**

On February 2, 2023, six bids were opened for the project. The bid results are included in Attachment 1. The project consists of realigning and replacing five sewer main segments, located along First Street between San Antonio Road and Main Street in Downtown Los Altos. It is recommended that the award of the construction contract for the project be made to Casey Construction, Inc., as the lowest responsive bidder submitting a bid in the amount not-to-exceed \$778,550 and up to 15% contingency funds in the amount not-to-exceed \$116,783 be approved for potential unforeseen conditions during construction.

Casey Construction, Inc. has no claims against its contractor's license. There are no open violations for Casey Construction, Inc. listed in the Federal Government's Occupational Safety and Health Administration (OSHA) database. Casey Construction, Inc. has been in business for over 35 years and has satisfactorily completed similar projects for the City of Redwood City, City of Palo Alto, City of Mountain View, and the City of San Jose.

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Subject: Construction Contract Award: Sewer System Repair Program, Project WW-01001

## Recommendation

Award the construction contract for the Base Bid and the Additive Alternate No. 1 (Total Bid) for the Sewer System Repair Program Project WW-01001 to Casey Construction, Inc. as the lowest responsive bidder submitting a bid in the amount not-to-exceed \$778,550 and approve the City Manager the authority up to 15% construction contingency if needed, in the amount not-to-exceed \$116,783.

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