



City Council Agenda Report

Meeting Date: January 14, 2025

Prepared By: Scott Reeves

Approved By: Gabriel Engeland

Subject: Adoption of Resolution - Additional Funding and Award Construction Contract for the Grant Park Mechanical and Electrical Project

COUNCIL PRIORITY AREA

- Business Communities
- Circulation Safety and Efficiency
- Environmental Sustainability
- Housing
- Neighborhood Safety Infrastructure
- General Government

RECOMMENDATION

- 1) Adopt the resolution for the allocation of additional In-Lieu Park funds in the amount of \$570,000 to fully fund the design and construction of the Grant Park facility electrical upgrade.
- 2) Adopt the Resolution authorizing the City Manager to execute a construction contract with Aria Electric Construction of Orangevale, California in an amount not-to-exceed \$830,000, and up to 15% contingency not-to-exceed \$124,500, for a total amount not-to-exceed \$954,500, to complete the Grant Park Building Mechanical and Electrical Renovations.

POLICY QUESTION(S) FOR COUNCIL CONSIDERATION

Does City Council wish to direct staff to allocate an additional \$570,000 from the In-Lieu Park fund to fully fund the project at Grant Park and the enter into a contract with Aria Electric Construction of Orangevale, California for the construction portion of the Grant Park Building Mechanical and Electrical Renovations?

FISCAL IMPACT

The construction will be the Base Bid in the amount not-to-exceed \$830,000, and up to 15% contingency, if needed, in the amount not-to-exceed \$124,500 for a total construction amount not-to-exceed \$954,500. The current approved funding for this project is \$600,000 in Park-In-Lieu.

The funding sources for the construction contract include:

- \$954,000 for CF-01034 from funding source In-Lieu Park Fund.

Funds already encumbered to the project:

- KDS Kurious Design Solutions (Design services) \$18,500.00
- PG&E (Design services for connection to service line) \$196,000.00

ENVIRONMENTAL REVIEW

The proposed project is exempt from environmental review pursuant to section 15301 of the state guidelines for the California Environmental Quality Act (CEQA) as the proposed project consists of public structure alterations involving such things as mechanical and electrical conveyances.

PREVIOUS COUNCIL CONSIDERATION

None.

DISCUSSION/ANALYSIS

The FY 23/24 Capital Improvement and Major Maintenance Program included Project CF-01034 which intends to provide an electrical service upgrade and new electrical and mechanical systems to the existing buildings at Grant Park.

Since this project was originally budgeted, costs for design and construction have escalated and the cost for PG&E services were unanticipated. This necessitates the request for additional funding from Park-In-Lieu.

The construction contract includes electrical and HVAC system upgrades to the Multipurpose Room and Classrooms at Grant Park. In order to achieve this, a new electrical service will be installed by Pacific Gas & Electric Company (PG&E). Engineered plans were completed and permitted by KDS Architects in Fall 2024. Staff released the construction documents for public bidding on September 25, 2024, posting the project to the City of Los Altos Request for Bids webpage. A Notice to Contractors was published in the Los Altos Town Crier on September 25 and October 02, 2024. A pre-bid conference was held on October 09, 2024 at the project site with twenty-one (21) contractors in attendance. Six (6) sealed bids were received on November 05, 2024 and read aloud in the Los Altos Council Chambers. The Engineer's Estimate was \$810,000. The Base Bid includes all critical improvements necessary to complete the project. The EPS, Inc. bid was 102% of the Engineer's Estimate.

ATTACHMENTS

- 1. Resolution No. 2025-xxx**