

# City Council Agenda Report

Meeting Date: January 14, 2025 Prepared By: Jaime Chew Approved By: Gabriel Engeland

Subject: Authorize the City Manager to execute an agreement with the Los Altos School District to administer the Junior High Sports Program at Blach Intermediate School and Egan Junior High School

COUNCIL PRIORITY AREA
☐Business Communities
☐ Circulation Safety and Efficiency
☐ Environmental Sustainability
□Housing
□ Neighborhood Safety Infrastructure
⊠General Government

## RECOMMENDATION

Authorize the City Manager to execute an agreement with the Los Altos School District to administer the Junior High Sports Program at Blach Intermediate School and Egan Junior High School.

# FISCAL IMPACT

None.

With the adoption of the FY 2024/25 budget on June 11, 2024, \$139,223 has been appropriated to fund the management of the Junior High Sports Program.

## **ENVIRONMENTAL REVIEW**

Not Applicable.

# PREVIOUS COUNCIL CONSIDERATION

None

### **BACKGROUND**

In FY 2003/04, the city of Los Altos Recreation department began management of the Junior High Sports Program for the Los Altos School District at Blach Intermediate School and Egan Junior High School. The Junior High Sports Program is an afterschool activity open to students enrolled in and attending Blach or Egan. It consists of five sport seasons which begins and ends within the school year.

### **ANALYSIS**

The Los Altos Parks & Recreation department administers the Junior High Sports Program by:

- Accepting individual registrations for the Junior High Sports Program through the city's registration system. User fees are set by the city and retained to meet the cost of administration to make this a cost neutral program.
- Purchasing necessary equipment for the program on an annual basis based upon recommendations from the schools.
- Managing the recruitment and hiring of all coaches and volunteer coaches.
- Completing payment of: stipends to athletic coordinators, stipends to coaches, and 50% of game official fees.

In FY 2023/24, the Junior High Sports Program serviced 694 students with the assistance of 2 athletic coordinators and 46 coaches between the 2 school sites.

### DISCUSSION

The Junior High Sports Program is a collaboration between the city of Los Altos and the Los Altos School District which assists in making competitive sports available to currently enrolled students. It emphasizes increasing physical activity, improving motor skills, and creating a positive social experience through sport. Staff recommends City Council to authorize the City Manager to execute an agreement with the Los Altos School District to administer the Junior High Sports Program at Blach Intermediate School and Egan Junior High School.