

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide
 Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Rehab Acct		Account	Rehab Acct	
SANTA BARBARA COUNTY						
BUELLTON	129,900	109,772	239,672	141,865	124,793	266,658
CARPINTERIA	322,243	280,398	602,641	352,807	318,766	671,573
GOLETA	792,307	696,891	1,489,198	868,268	792,251	1,660,519
GUADALUPE	211,027	182,115	393,142	230,877	207,035	437,912
LOMPOC	1,071,947	946,255	2,018,202	1,175,089	1,075,736	2,250,826
SANTA BARBARA	2,103,234	1,864,544	3,967,779	2,306,469	2,119,681	4,426,151
SANTA MARIA	2,641,973	2,342,723	4,984,696	2,897,330	2,663,292	5,560,622
SOLVANG	145,915	124,053	269,968	159,437	141,028	300,465
County of Santa Barbara	10,582,845	8,479,358	19,062,203	11,580,361	9,639,639	21,220,000
Total Cities & County: Santa Barbara	18,001,393	15,026,109	33,027,502	19,712,504	17,082,222	36,794,725
SANTA CLARA COUNTY						
CAMPBELL	1,079,749	935,427	2,015,176	1,183,261	1,063,427	2,246,688
CUPERTINO	1,487,311	1,290,768	2,778,079	1,630,145	1,467,391	3,097,536
GILROY	1,473,135	1,278,363	2,751,498	1,614,596	1,453,289	3,067,885
LOS ALTOS	782,126	674,980	1,457,106	856,818	767,341	1,624,159
LOS ALTOS HILLS	213,911	181,241	395,152	233,967	206,041	440,008
LOS GATOS	828,380	715,457	1,543,837	907,551	813,357	1,720,908
MILPITAS	2,009,948	1,748,122	3,758,070	2,203,391	1,987,328	4,190,720
MONTE SERENO	90,783	74,368	165,151	99,012	84,544	183,556
MORGAN HILL	1,142,226	990,100	2,132,325	1,251,788	1,125,581	2,377,369
MOUNTAIN VIEW	2,055,009	1,787,555	3,842,564	2,252,816	2,032,157	4,284,973
PALO ALTO	1,680,782	1,460,072	3,140,854	1,842,350	1,659,863	3,502,213
SAN JOSE	24,767,680	21,652,255	46,419,935	27,163,672	24,615,062	51,778,735
SANTA CLARA	3,184,355	2,773,647	5,958,003	3,491,281	3,153,182	6,644,463
SARATOGA	770,848	665,111	1,435,959	844,448	756,122	1,600,570
SUNNYVALE	3,820,254	3,330,116	7,150,370	4,188,758	3,785,796	7,974,553
County of Santa Clara	34,282,319	26,064,518	60,346,837	37,480,360	29,631,082	67,111,442
Total Cities & County: Santa Clara	79,668,816	65,622,098	145,290,914	87,244,215	74,601,563	161,845,778