

Exhibit 1a Maximum Service Rates – SFD Services Effective July 1, 2023					
<b>A. CURBSIDE COLLECTION SERVICE</b>					
	Garbage Cart Sizes (gallons)	<b>20</b>	<b>32</b>	<b>64</b>	<b>96</b>
1	<b>MONTHLY CURBSIDE RATE</b>	\$44.98	\$48.45	\$96.88	\$145.34
2	Additional <b>Curbside</b> Garbage Cart – (added to Line A2)	\$44.98	\$48.45	\$96.88	\$145.34
<b>B. ON-PREMISE COLLECTION SERVICE</b>					
1	<b>MONTHLY ON-PREMISE RATE</b> (5 – 100 ft)	\$61.78	\$65.23	\$113.66	\$162.12
2	Additional <b>On-Premise</b> Garbage Cart – (added to Line B2)	\$61.78	\$65.23	\$113.66	\$162.12
3	Additional Walk-in Distance – Each 100 feet (add to line B1 or B2)	\$17.21	\$17.21	\$17.21	\$17.21
<b>C. ADDITIONAL BULKY WASTE COLLECTION</b>					
1	Additional On-Call Bulky Waste Collection (Individual Large Items)	\$27.97	Each additional large item (over 3 Large Items per Bulky Waste Collection)		
3	Additional On-Call Bulky Waste Collection (Loose)	\$43.07	Per cubic yard/occurrence (over 2 Bulky Waste Collections per Agreement Year)		
2	Collection of Large Items Containing Freon	\$86.15	Each item/each occurrence		
<b>D. ADDITIONAL CART EXCHANGE OR REPLACEMENT</b>					
1	Additional Garbage Cart Exchange	\$43.07	Each occurrence		
<b>E. ON-CALL HHW COLLECTION</b>					
1	On-Call HHW Collection	\$43.07	Each occurrence		
<b>F. DISPOSAL COST PER TON COST</b>					
	Disposal Facility Charge Per Ton	City Contract Rate	Newby Island Sanitary Landfill		

**Exhibit 1b**  
**Maximum Service Rates – Commercial and MFD Services**  
**Effective July 1, 2023**

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
<b>32 Gallon</b>	\$48.44	\$96.87	\$145.33	\$193.74	\$242.20	\$290.61
<b>64 Gallon</b>	\$96.87	\$193.77	\$290.64	\$387.57	\$484.42	\$581.33
<b>96 Gallon</b>	\$145.34	\$290.63	\$435.97	\$581.29	\$726.63	\$871.90
<b>1 CY BIN</b>	\$190.06	\$380.17	\$570.22	\$760.30	\$950.38	\$1,140.43
<b>2 CY BIN</b>	\$380.17	\$760.30	\$1,140.43	\$1,520.59	\$1,900.74	\$2,280.89
<b>3 CY BIN</b>	\$570.21	\$1,140.43	\$1,710.68	\$2,280.90	\$2,851.12	\$3,421.33
<b>4 CY BIN</b>	\$760.30	\$1,520.59	\$2,280.90	\$3,041.16	\$3,801.50	\$4,561.82
<b>6 CY BIN</b>	\$1,140.43	\$2,280.90	\$3,421.33	\$4,561.79	\$5,702.23	\$6,842.68
<b>Bin Push Rates (rate multiplied by collection frequency)</b>	0 - 25 feet	\$35.79	per month for each 25 feet			
	No Charge		increment over the first 25 feet			
Disposal Charge Per Ton			City Contract Rate	Newby Island Sanitary Landfill		
Organic Waste Processing Charge Per Ton			MTWS Contract Rate	Newby Island Processing Facility, (must be approved by CITY)		
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton			City Contract Rate	Newby Island Processing Facility		
On-Call Bulky Waste Collection (Loose)		\$43.08	Per cubic yard/occurrence			
On-Call Bulky Waste Collection (Individual Large Items)		\$27.97	Each item/each occurrence			
On-Call Bulky Waste – Large Items Containing Freon		\$86.15	Each item/each occurrence			
Charge for Opening Locked Gate		\$43.08	Per month			
Charge for CONTRACTOR supplied lock		\$43.08	Each lock			
Charge for installing lock bar		\$301.51	Each locking bar			
Charge for special bin delivery		\$129.24	Each special bin			
Charge for extra bin service same day		\$129.24	Each occurrence			
Extra Bin Cleaning		\$129.24	Each occurrence			
Additional Garbage Bin Exchange		\$43.08	Each occurrence			
Additional Bin Garbage Replacement		\$129.24	Each occurrence			
Charge for collecting manure		95% of Garbage rate				
Charge for extra day bin service on regular collection day		1/3 of Monthly Rate				
Charge for extra bin service not on regular collection day		1/2 of Monthly Rate				

**Exhibit 1c**  
**Maximum Service Rates – SFD, MFD and Commercial Debris Box Services**  
**Effective July 1, 2023**

<b>10 CY Debris Box</b>	\$924.97	Per Pull	<b>10 CY Compactor</b>	\$1,050.53	Per Pull
<b>15 CY Debris Box</b>	\$924.97	Per pull	<b>15 CY Compactor</b>	\$1,050.53	Per Pull
<b>20 CY Debris Box</b>	\$1,050.53	Per pull	<b>20 CY Compactor</b>	\$1,059.00	Per Pull
<b>30 CY Debris Box</b>	\$1,059.00	Per pull	<b>30 CY Compactor</b>	\$1,059.00	Per Pull
<b>40 CY Debris Box</b>	\$1,059.00	Per pull	<b>40 CY Compactor</b>	\$1,059.00	Per Pull

Disposal Charge Per Ton	City Contract Rate	Newby Island Sanitary Landfill
Organic Waste Processing Charge Per Ton	MTWS Contract Rate	Newby Island Processing Facility, (must be approved by CITY)
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton	City Contract Rate	Newby Island Processing Facility
Green Halo Projects	Gate Rate	Zanker Road Processing Facility

Demurrage Per Charge (not dumped every 7 days)	\$206.80	Per week
Per hour Stand-by Charge (box not ready to be pulled)	\$172.32	Per hour
Saturday Service	\$258.45	Per pull
Charge for Opening Locked Gate	\$43.09	Per month

**Notes:**

All 10, 20, 30, 40 CY debris boxes and compactors are pull rates only; disposal or processing will be based on actual disposal processing and the Franchise Fee will be 15% of the gross receipts per box (including collection, processing or disposal). The total customer rate will be the total cost for the collection, processing or disposal and the franchise fee.

**Exhibit 1d**  
**Maximum Service Rates – City Services**  
 Effective July 1, 2023

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
<b>32 Gallon</b>	\$41.17	\$82.35	\$123.51	\$164.66	\$205.86	\$247.01
<b>64 Gallon</b>	\$82.37	\$164.70	\$247.07	\$329.42	\$411.76	\$494.11
<b>96 Gallon</b>	\$123.54	\$247.04	\$370.61	\$494.10	\$617.63	\$741.14
<b>1 CY BIN</b>	\$161.57	\$323.13	\$484.70	\$646.25	\$807.79	\$969.36
<b>2 CY BIN</b>	\$323.13	\$646.25	\$969.36	\$1,292.49	\$1,615.64	\$1,938.76
<b>3 CY BIN</b>	\$484.70	\$969.36	\$1,454.09	\$1,938.76	\$2,423.45	\$2,908.13
<b>4 CY BIN</b>	\$646.25	\$1,292.49	\$1,938.76	\$2,585.03	\$3,231.28	\$3,877.49
<b>6 CY BIN</b>	\$969.36	\$1,938.76	\$2,908.13	\$3,877.49	\$4,846.91	\$5,816.30
<b>10 CY Debris Box</b>	\$786.23	Per Pull		<b>10 CY Compactor</b>	\$892.93	Per Pull
<b>15 CY Debris Box</b>	\$786.23	Per pull		<b>15 CY Compactor</b>	\$892.93	Per Pull
<b>20 CY Debris Box</b>	\$892.93	Per pull		<b>20 CY Compactor</b>	\$900.15	Per Pull
<b>30 CY Debris Box</b>	\$900.15	Per pull		<b>30 CY Compactor</b>	\$900.15	Per Pull
<b>40 CY Debris Box</b>	\$900.15	Per pull		<b>40 CY Compactor</b>	\$900.15	Per Pull
Public Containers Collection (as included in Exhibit 2)	\$9,807.07	per month	7 days/week			
	\$117,684.71	per 12 months				
Green Waste Drop-off	\$51.69	per ton	MTWS transfer facility in Santa Clara			
Disposal Charge Per Ton	City Contract Rate		Newby Island Sanitary Landfill			
Organic Waste Processing Charge Per Ton	MTWS Contract Rate		Newby Island Processing Facility, (must be approved by CITY)			
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton	City Contract Rate		Newby Island Processing Facility			
<b>Notes:</b>						
All 10, 20, 30, 40 CY debris boxes and compactors are pull rates only; disposal or processing will be based on actual disposal processing and the Franchise Fee will be 15% of the gross receipts per box (including collection, processing or disposal). The total customer rate will be the total cost for the collection, processing or disposal and the franchise fee.						

Exhibit 1e Maximum Service Rates – Emergency Service Rates - Employees Effective July 1, 2023	
Labor Position	Hourly Rate
As needed	\$129.24

Exhibit 1f Maximum Service Rates – Emergency Service Rates - Equipment Effective July 1, 2023		
Labor Position or Equipment Type	Make & Model	Hourly Rate
Truck and One person	As needed	\$301.51