



EXHIBIT A

On-Call Transportation Engineering Support

Scope of Work and Fee Estimate

No.	Project	Cost - CIP	CIP 10% Contingency	Cost - Prof Services	CIP #	CIP Name	Funding Source	Scope of Work
New Projects		\$123,500	\$12,350	\$0				
1	RFP - Traffic Impact Fee Update	\$2,500	\$250		TS-01013	Annual Transportation Enhancmts	General Fund	Develop RFP
2	RFP - Traffic Signal Maintenance	\$1,500	\$150		TS-01013	Annual Transportation Enhancmts	General Fund	Develop RFP
3	RFP - Traffic Calming Toolkit Update	\$2,500	\$250		TS-01013	Annual Transportation Enhancmts	General Fund	Develop RFP
4	RRFB Replacement	\$20,000	\$2,000		TS-01057	In-Road Light System Maint	General Fund	Design & Project Management
5	Truck Route Program	\$10,000	\$1,000		TS-01013	Annual Transportation Enhancmts	General Fund	Program Development
6	SRTS Phase 2	\$30,000	\$3,000		TS-01060	SRTS Improvement Projects	VRF	Design
7	2023 Annual Signage & Striping Program	\$20,000	\$2,000		TS-01013	Annual Transportation Enhancmts	General Fund	Design
8	Program - Open Streets	\$15,000	\$1,500		TS-01013	Annual Transportation Enhancmts	General Fund	Program Development
9	Program - Future 30 Year Model Calc	\$12,000	\$1,200		TS-01013	Annual Transportation Enhancmts	General Fund	Develop Model
10	Annual Street Striping Program	\$10,000	\$1,000		TS-01013	Annual Transportation Enhancmts	General Fund	Project Support & Management
Recurring Services		\$24,500	\$2,450	\$150,000				
11	Smart City Signals	\$12,000	\$1,200		TS-01013	Annual Transportation Enhancmts	General Fund	Signal Modernization Maint & Design
12	SchoolRoutes.org - App Completion	\$4,000	\$400		TS-01013	Annual Transportation Enhancmts	General Fund	App Development/Completion
13	SchoolRoutes.org - Service (\$500/Sch)	\$8,500	\$850		TS-01013	Annual Transportation Enhancmts	General Fund	App Maintenance
14	Ongoing As Needed On-Call			\$150,000	4210-5270	Professional Services 22-23	General Fund	General Transportation Engineering Support (traffic engineering studies and technical support; traffic data collection and modeling)
Subtotals		\$148,000	\$14,800	\$150,000				
TOTAL		\$312,800						