

ATTACHMENT 1

Exhibit 1a Maximum Service Rates – SFD Services Effective July 1, 2024					
A. CURBSIDE COLLECTION SERVICE					
	Garbage Cart Sizes (gallons)	20	32	64	96
1	MONTHLY CURBSIDE RATE	\$47.58	\$51.26	\$102.49	\$153.76
2	Additional Curbside Garbage Cart – (added to Line A2)	\$47.58	\$51.26	\$102.49	\$153.76
B. ON-PREMISE COLLECTION SERVICE					
1	MONTHLY ON-PREMISE RATE (5 – 100 ft)	\$65.36	\$69.00	\$120.25	\$171.51
2	Additional On-Premise Garbage Cart – (added to Line B2)	\$65.36	\$69.00	\$120.25	\$171.51
3	Additional Walk-in Distance – Each 100 feet (add to line B1 or B2)	\$18.20	\$18.20	\$18.20	\$18.20
C. ADDITIONAL BULKY WASTE COLLECTION					
1	Additional On-Call Bulky Waste Collection (Individual Large Items)	\$29.59	Each additional large item (over 3 Large Items per Bulky Waste Collection)		
3	Additional On-Call Bulky Waste Collection (Loose)	\$43.00	Per cubic yard/occurrence (over 2 Bulky Waste Collections per Agreement Year)		
2	Collection of Large Items Containing Freon	\$86.01	Each item/each occurrence		
D. ADDITIONAL CART EXCHANGE OR REPLACEMENT					
1	Additional Garbage Cart Exchange	\$45.57	Each occurrence		
E. ON- CALL HHW COLLECTION					
1	On-Call HHW Collection	\$45.57	Each occurrence		
F. DISPOSAL COST PER TON COST					
	Disposal Facility Charge Per Ton	City Contract Rate	Newby Island Sanitary Landfill		

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Exhibit 1b Maximum Service Rates – Commercial and MFD Services Effective July 1, 2024						
Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
32 Gallon	\$51.25	\$102.48	\$153.75	\$204.97	\$256.23	\$307.45
64 Gallon	\$102.48	\$205.00	\$307.48	\$410.03	\$512.50	\$615.01
96 Gallon	\$153.76	\$307.47	\$461.23	\$614.98	\$768.74	\$922.43
1 CY BIN	\$201.08	\$402.20	\$603.26	\$804.36	\$1,005.45	\$1,206.51
2 CY BIN	\$402.20	\$804.36	\$1,206.52	\$1,608.70	\$2,010.89	\$2,413.06
3 CY BIN	\$603.25	\$1,206.51	\$1,809.81	\$2,413.08	\$3,016.34	\$3,619.59
4 CY BIN	\$804.36	\$1,608.70	\$2,413.08	\$3,217.39	\$4,021.79	\$4,826.17
6 CY BIN	\$1,206.51	\$2,413.08	\$3,619.59	\$4,826.13	\$6,032.66	\$7,239.19
Bin Push Rates (rate multiplied by collection frequency)		0 - 25 feet	\$37.86	per month for each 25 feet		
		No Charge		increment over the first 25 feet		
Disposal Charge Per Ton		City Contract Rate		Newby Island Sanitary Landfill		
Organic Waste Processing Charge Per Ton		City Contract Rate		Zanker Road Processing Facility		
Organic Waste Processing Charge Per Ton		MTWS Contract Rate		Newby Island Processing Facility, (must be approved by CITY)		
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton		City Contract Rate		Newby Island Processing Facility		
On-Call Bulky Waste Collection (Loose)			\$45.57	Per cubic yard/occurrence		
On-Call Bulky Waste Collection (Individual Large Items)			\$29.59	Each item/each occurrence		
On-Call Bulky Waste – Large Items Containing Freon			\$91.14	Each item/each occurrence		
Charge for Opening Locked Gate			\$45.57	Per month		
Charge for CONTRACTOR supplied lock			\$45.57	Each lock		
Charge for installing lock bar			\$318.99	Each locking bar		
Charge for special bin delivery			\$136.73	Each special bin		
Charge for extra bin service same day			\$136.73	Each occurrence		
Extra Bin Cleaning			\$136.72	Each occurrence		
Additional Garbage Bin Exchange			\$45.57	Each occurrence		
Additional Bin Garbage Replacement			\$136.73	Each occurrence		
Charge for collecting manure			95% of Garbage rate			
Charge for extra day bin service on regular collection day			1/3 of Monthly Rate			
Charge for extra bin service not on regular collection day			1/2 of Monthly Rate			

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Exhibit 1c Maximum Service Rates – SFD, MFD and Commercial Debris Box Services Effective July 1, 2024					
10 CY Debris Box	\$978.57	Per Pull	10 CY Compactor	\$1,111.40	Per Pull
15 CY Debris Box	\$978.57	Per pull	15 CY Compactor	\$1,111.40	Per Pull
20 CY Debris Box	\$1,111.40	Per pull	20 CY Compactor	\$1,120.37	Per Pull
30 CY Debris Box	\$1,120.37	Per pull	30 CY Compactor	\$1,120.37	Per Pull
40 CY Debris Box	\$1,120.37	Per pull	40 CY Compactor	\$1,120.37	Per Pull
Disposal Charge Per Ton		City Contract Rate	Newby Island Sanitary Landfill		
Organic Waste Processing Charge Per Ton					
Organic Waste Processing Charge Per Ton		MTWS Contract Rate	Newby Island Processing Facility, (must be approved by CITY)		
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton		City Contract Rate	Newby Island Processing Facility		
Green Halo Projects		Gate Rate	Zanker Road Processing Facility		
Demurrage Per Charge (not dumped every 7 days)				\$218.78	Per week
Per hour Stand-by Charge (box not ready to be pulled)				\$182.30	Per hour
Saturday Service				\$273.43	Per pull
Charge for Opening Locked Gate				\$45.59	Per month
Notes:					
All 10, 20, 30, 40 CY debris boxes and compactors are pull rates only; disposal or processing will be based on actual disposal processing and the Franchise Fee will be 15% of the gross receipts per box (including collection, processing or disposal). The total customer rate will be the total cost for the collection, processing or disposal and the franchise fee.					

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Exhibit 1d
Maximum Service Rates – City Services
 Effective July 1, 2024`

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
32 Gallon	\$43.55	\$87.12	\$130.66	\$174.20	\$217.79	\$261.32
64 Gallon	\$87.14	\$174.25	\$261.39	\$348.51	\$435.62	\$522.75
96 Gallon	\$130.69	\$261.36	\$392.08	\$522.73	\$653.42	\$784.09
1 CY BIN	\$170.93	\$341.86	\$512.79	\$683.70	\$854.60	\$1,025.53
2 CY BIN	\$341.86	\$683.70	\$1,025.53	\$1,367.39	\$1,709.26	\$2,051.11
3 CY BIN	\$512.79	\$1,025.53	\$1,538.35	\$2,051.11	\$2,563.88	\$3,076.65
4 CY BIN	\$683.70	\$1,367.39	\$2,051.11	\$2,734.82	\$3,418.53	\$4,102.18
6 CY BIN	\$1,025.53	\$2,051.11	\$3,076.65	\$4,102.18	\$5,127.77	\$6,153.33
10 CY Debris Box	\$766.77	Per Pull		10 CY Compactor	\$870.82	Per Pull
15 CY Debris Box	\$766.77	Per pull		15 CY Compactor	\$870.82	Per Pull
20 CY Debris Box	\$870.82	Per pull		20 CY Compactor	\$877.87	Per Pull
30 CY Debris Box	\$877.87	Per pull		30 CY Compactor	\$877.87	Per Pull
40 CY Debris Box	\$877.87	Per pull		40 CY Compactor	\$877.87	Per Pull
Public Containers Collection (as included in Exhibit 2)	\$9,564.31	per month	7 days/week			
	\$114,771.60	per 12 months				
Green Waste Drop-off	\$50.41	per ton	MTWS transfer facility in Santa Clara			
Disposal Charge Per Ton	City Contract Rate		Newby Island Sanitary Landfill			
Organic Waste Processing Charge Per Ton	City Contract Rate		Zanker Road Processing Facility			
Organic Waste Processing Charge Per Ton	MTWS Contract Rate		Newby Island Processing Facility, (must be approved by CITY)			
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton	City Contract Rate		Newby Island Processing Facility			

Notes:

All 10, 20, 30, 40 CY debris boxes and compactors are pull rates only; disposal or processing will be based on actual disposal processing and the Franchise Fee will be 15% of the gross receipts per box (including collection, processing or disposal). The total customer rate will be the total cost for the collection, processing or disposal and the franchise fee.

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Exhibit 1e Maximum Service Rates – Emergency Service Rates - Employees Effective July 1, 2024	
Labor Position	Hourly Rate
As needed	\$136.73

Exhibit 1f Maximum Service Rates – Emergency Service Rates - Equipment Effective July 1, 2024		
Labor Position or Equipment Type	Make & Model	Hourly Rate
Truck and One person	As needed	\$318.99