



**TO:** Financial Commission

**FROM:** Gabriel Engeland, City Manager

**SUBJECT:** Review Draft FY24-25 Operating and Capital Improvement and Major Maintenance Program Budget

**RECOMMENDATION:**

Staff recommends the Commission review Draft FY24-25 Operating and Capital Improvement and Major Maintenance Program Budget

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**BACKGROUND:**

Please see draft City Council agenda report attached along with relevant budget documents

**ATTACHMENTS:**

- A. Draft City Council Report on Budget
- B. 2024 Council Priorities Budget Detail
- C. Draft Fiscal Year 24/25 Budget General Fund and Enterprise Funds Summary
- D. Draft Fiscal Year 24/29 CIMPP Detail