

Verde Design

Date: January 31, 2023

PROJECT: Los Altos Dog Park Community Outreach and Conceptual Design**CLIENT: City of Los Altos****PROJECT NUMBER: 23003002148M**

| | TASKS | ANDRES PD | DAN PD | BILL DOD | TODD SPM | COURTNEY PE | DEREK PIC | Verde Total Fees | Ifland Survey | TOTAL FEES |
|---|---|--------------|-------------|-------------|-------------|-------------|-------------|--------------------|-------------------|--------------------|
| COMMUNITY OUTREACH & CONCEPTUAL DESIGN | | | | | | | | | | |
| 1 | Establish Files & Admin. Procedures | 1.0 | | | 1.0 | | | \$415.00 | | \$415.00 |
| 2 | KO meeting and Site Walk | 5.0 | | | 4.0 | | 2.0 | \$2,355.00 | | \$2,355.00 |
| 3 | Utility Company & Existing Utilities Review | 2.0 | | | 2.0 | | | \$830.00 | | \$830.00 |
| 4 | Site Topographical Survey* | 2.0 | | | 1.0 | | | \$580.00 | \$8,500.00 | \$9,080.00 |
| 5 | Project Schedule | | | | 1.0 | | | \$250.00 | | \$250.00 |
| 6 | Review City, Utility and Consultant Data | 2.0 | | | 2.0 | | | \$830.00 | | \$830.00 |
| 7 | Preliminary Program & Use Relationship Graphics | 12.0 | 8.0 | 4.0 | 4.0 | | 1.0 | \$5,565.00 | | \$5,565.00 |
| 8 | Review Meeting with City Staff #2 | 5.0 | | | 4.0 | | 2.0 | \$2,355.00 | | \$2,355.00 |
| 9 | Community Meeting #1 | 6.0 | | | 6.0 | | 2.0 | \$3,020.00 | | \$3,020.00 |
| 10 | Community Pop-Up at Jade St Park | 6.0 | | | 5.0 | | | \$2,240.00 | | \$2,240.00 |
| 11 | Online Survey #1 | 8.0 | 4.0 | | 4.0 | | 1.0 | \$3,245.00 | | \$3,245.00 |
| 12 | Develop Schematic Alternative Plans (2 total) | 12.0 | 8.0 | 10.0 | 4.0 | | 1.0 | \$7,065.00 | | \$7,065.00 |
| 13 | Staff Review Meeting #3 | 5.0 | | | 5.0 | | 1.0 | \$2,340.00 | | \$2,340.00 |
| 14 | Revise Schematic Alternative Design | 8.0 | 4.0 | 4.0 | 4.0 | | 1.0 | \$4,245.00 | | \$4,245.00 |
| 15 | Community Meeting #2 | 6.0 | | | 6.0 | | 2.0 | \$3,020.00 | | \$3,020.00 |
| 16 | Online Survey #2 | 8.0 | 4.0 | | 4.0 | | 1.0 | \$3,245.00 | | \$3,245.00 |
| 17 | Prepare Draft Alternative Conceptual Plans | 12.0 | 8.0 | 8.0 | 4.0 | | 1.0 | \$6,565.00 | | \$6,565.00 |
| 18 | Preliminary Construction Estimate | 5.0 | | | 2.0 | | 0.5 | \$1,457.50 | | \$1,457.50 |
| 19 | Review Meeting with City Staff #4 | 5.0 | | | 4.0 | | 1.0 | \$2,090.00 | | \$2,090.00 |
| 20 | Presentation Materials for PRC Meeting | 4.0 | | | 4.0 | | 1.0 | \$1,925.00 | | \$1,925.00 |
| 21 | PRC Meeting #1 | | | | 4.0 | | | \$1,000.00 | | \$1,000.00 |
| 22 | Prepare Final Preferred Alternative Plan | 8.0 | 8.0 | 3.0 | 3.0 | | 1.0 | \$4,405.00 | | \$4,405.00 |
| 23 | Update Preliminary Construction Estimate | 3.0 | | | 2.0 | | 1.0 | \$1,260.00 | | \$1,260.00 |
| 24 | Presentation Materials for City Council Meeting | 3.0 | | | 3.0 | | | \$1,245.00 | | \$1,245.00 |
| 25 | City Council Meeting #1 | | | | 4.0 | | | \$1,000.00 | | \$1,000.00 |
| 26 | Project Administration | 6.0 | | | 6.0 | | | \$2,490.00 | | \$2,490.00 |
| Reimbursables | | | | | | | | \$1,500.00 | | \$1,500.00 |
| SUBTOTAL: | | 134.0 | 44.0 | 29.0 | 93.0 | 0.0 | 19.5 | \$66,537.50 | \$8,500.00 | \$75,037.50 |