



## AGENDA REPORT SUMMARY

**Meeting Date:** November 29, 2022

**Subject:** Resolution No. 2022-\_\_\_ : 1266 Montclair Way Storm Drain Outfall Repair Project CF-01026 Acceptance

**Prepared by:** Thanh Nguyen, Senior Civil Engineer

**Reviewed by:** Aida Fairman, Environmental Services and Utilities Director

**Approved by:** Gabriel Engeland, City Manager

**Attachment:**

1. Resolution No. 2022-\_\_\_

**Initiated by:**

Staff

**Previous Council Consideration:**

January 11, 2022; October 12, 2021

**Fiscal Impact:**

The project is funded by the General Fund (01) operating account and Capital Improvement Fund (62) from FY21 to FY22; any remaining expenditure budget will be returned to the general fund balance for future allocation. The following table summarizes the final cost of this project.

Project Item	Project Budget	Final Cost
Design	\$55,821	\$46,041
Design Contingency	\$7,446	\$0
Construction	\$58,500	\$47,800
Construction Contingency (10%)	\$6,500	\$0
Construction Inspection	\$19,112	\$19,112
Printing/Environmental Doc/Misc.	\$1,500	\$1,144
<b>Total</b>	<b>\$148,879</b>	<b>\$114,097</b>

**Environmental Review:**

The acceptance of the work is categorically exempt from review under California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301(b) (Existing Facilities), in that the project consists of the operation, repair, and maintenance of existing facilities. Also, the project involves negligible or no expansion of existing or former use, and none of the circumstances stated in CEQA Guidelines Section 15300.2 applies.

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**Reviewed By:**

City Manager

City Attorney

Finance Director

GE

JH

JD

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**Subject:** Resolution No. 2022-\_\_\_ : 1266 Montclair Way Storm Drain Outfall Repair, Project CF-01026 Acceptance

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**Summary:**

- Adopt Resolution No. 2022-\_\_\_ accepting completion of the 1266 Montclair Way Storm Drain Outfall Repair, Project CF-01026
- Authorize the Environmental Services and Utilities Director to record a Notice of Completion as required by law

**Staff Recommendation:**

Move to adopt Resolution No. 2022-\_\_\_ accepting completion of the 1266 Montclair Way Storm Drain Outfall Repair, Project CF-01026; and authorize the Environmental Services and Utilities Director to record a Notice of Completion as required by law



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**Purpose**

Accept completion of the 1266 Montclair Way Storm Drain Outfall Repair, Project CF-01026.

**Background**

On June 9, 2020, the City entered into an agreement with Bellecci and Associates (Bellecci) for the various engineering tasks for the fiscal year 2020-2021. One of the tasks included the preliminary design for the repair of the City storm drain outfall at 1266 Montclair Way.

On October 19, 2021, the City executed an agreement with Bellecci for various engineering tasks for the fiscal year 2021-2022.

It was determined that this project was not going to be a simple maintenance project after the City received extensive requirements and comments from the various permitting agencies (Valley Water, the State Water Board, etc.). Amendment No. 1 to the FY 21-22 agreement was executed on February 21, 2022, to extend the scope of work that Bellecci needed to perform for the storm drain outfall repair project. The tasks included but were not limited to, a topographic survey, additional design services, and the preparation of bid documents.

As part of the Capital Improvement Program budget adoption for FY 2022-23, a capital improvement project (CIP), CF-01026, was created to provide a budget allocation for the construction phase. On July 26, 2022, the project was published for bids. On August 16, 2022, the City received five bids, and C2R Engineering, Inc. (C2R) was the lowest responsible bidder with a bid of \$47,800. Table 1 below shows the bid results.

**Table 1:**

<b>Contractor</b>	<b>Base Bid</b>
C2R Engineering, Inc.	\$47,800
Central Pacific Engineering	\$47,900
TYMAN Construction	\$48,800
FJ & I Engineering, Inc.	\$55,700
Kerex Engineering, Inc.	\$139,500

**Discussion/Analysis**

On October 3, 2022, City staff executed a construction contract with C2R Engineering, Inc. (C2R) for the project construction. C2R recently completed the construction for the 1266 Montclair Way Storm Drain Outfall Repair, Project CF-01026, per plans and specifications.



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The project's scope included replacing the outfall pipe segment behind 1266 Montclair Way at Permanente Creek and stabilizing the bank with rock slope protection to alleviate the bank erosion. A portion of the bottom of the outfall pipe had rusted away, causing the creek bank to erode. This outfall is connected to the City-owned 12-inch storm drain line that passes along the southerly side of the property located at 1266 Monclair Way and eventually outflows into Permanente Creek, which borders the westerly property line.

There were no change orders issued during construction. The total final construction cost was \$47,800, the same as the bid amount from C2R. The project construction cost savings and additional project savings from unspent construction contingency and miscellaneous/ printing/ environmental documents budget categories will be returned to the City's General Fund balance for future allocation.

**Recommendation:**

Adopt Resolution No. 2022-\_\_\_ accepting completion of the 1266 Montclair Way Storm Drain Outfall Repair, Project CF-01026; and authorize the Environmental Services and Utilities Director to record a Notice of Completion as required by law