



## **PARKS, ARTS, RECREATION AND CULTURAL COMMISSION AGENDA REPORT**

**Meeting Date:** May 21, 2024

**Subject:** FY 24/25 Park-In-Lieu and Public Art Fund Review

**Prepared by:** Manny A. Hernandez, Parks & Recreation Director

**Initiated by:** Staff

**Attachment(s):** None

### **Staff Recommendation**

Commission to review the fiscal year 2024/25 budgets for the Park-In-Lieu and Public Art funds.

### **Environmental Review:**

Not applicable

### **Summary/Project Description:**

#### **PARK IN-LIEU**

For fiscal year 2024/25 the Park-In-Lieu fund will be utilized for projects that have started in the current fiscal year and will be completed in 24/25 or has not been started and was pushed into the upcoming fiscal. Total Park In-Lieu funding for 2024/25 is expected to be \$2.4M. Projects anticipated to be completed or started in FY 24/25 are listed below.

- ☐ Annual Pathway Rehabilitation (Started in 23/24)
- ☐ EOC (community Center) Generator (Started in 23/24)
- ☐ Park Drainage and Drinking Fountain Replacement (Started in 23/24)
- ☐ Grant Park Building Electrical Upgrade (Started in 23/24)
- ☐ Grant Park Basketball Court Resurface
- ☐ McKenzie Dog Park Improvements
- ☐ Hillview Dog Park Construction
- ☐ Park Playgrounds
- ☐ Hillview Park Fitness Equipment
- ☐ Garden House Upgrades
- ☐ Caretaker House Demo and Replacement



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The projects that will be considered completed in fiscal year 2023/24 are listed below.

- ☐ Designated Picnic Area (Heritage Oaks Park)
- ☐ Hillview Dog Park Design
- ☐ Hetch Hetchy Trail Vegetation Management
- ☐ Apricot Orchard Irrigation
- ☐ Community Center Laundry Hook-up

### **PUBLIC ART**

The 2023/24 public art fund was funded in the amount of \$119,000. Based on the anticipated maintenance, existing art rentals, existing art purchases and the desire by the PARC to increase art in Los Altos in the upcoming fiscal year, the public art fund for FY 24/25 has been funded in the amount of \$127,000.

#### **Fiscal Impact:**

Park In-Lieu Fund:     \$3,585,000

Public Art Fund:       \$127,000

#### **Discussion/Analysis**

Review and provide input on the fiscal year 2024/25 budgets and priorities for the Park-In-Lieu and Public Art funds.