

RESOLUTION NO. 2022-xx

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS
ESTABLISHING THE FY 2022-23 APPROPRIATIONS LIMIT**

WHEREAS, California Constitutional Article 13B limits the total annual appropriations of cities; and

WHEREAS, it is the desire of this Council to establish its appropriations limit pursuant to Article 13B.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Los Altos hereby determines that said City's appropriations limit, pursuant to Article 13B of the California Constitution using the annual percent change in population for Santa Clara County and the percent change in California for per capita personal income, is as follows:

FY 2022/23	\$42,872,818
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I HEREBY CERTIFY that the foregoing is a true and correct copy of a Resolution passed and adopted by the City Council of the City of Los Altos at a meeting thereof on the ____ day of ____, 2022 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Anita Enander, MAYOR

Attest:

Angel Rodriguez, INTERIM CITY CLERK

Exhibit xxx

GANN LIMIT CALCULATION - FY2022-23

	DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
<i>GENERAL FUND</i>				
TAXES				
	Property Tax	32,000,000	32,000,000	0
	Sales Tax	3,500,000	3,500,000	0
	Off Hwy Veh Fees	0	0	0
	Utility Users Tax	2,811,385	2,811,385	0
	Business License Tax	520,000	520,000	0
	Documentary Trans.	600,000	600,000	0
	Building Dev. Tax	110,000	110,000	0
	Transient Occ. Tax	1,610,000	1,610,000	0
FEES				
	Recreation Fees	1,352,000		1,352,000
	Community Development Fees	4,202,300		4,202,300
	Franchise Fees	2,340,225		2,340,225
	Administrative Fees	918,500		918,500
	Police Fees	283,200		283,200
USE OF MONEY/PROPERTY				
	Rental Income	24,000		24,000
	Auction	0		0
ENTERPRISE/CAPITAL ADMIN				
	Sewer Admin.			0
	Solid Waste Admin.			0
MISCELLANEOUS				
	One-Time Revenue (ARPA)	3,598,964		3,598,964
	Misc./Other	99,000		99,000
SUBTOTAL		53,969,574	41,151,385	12,818,189
	Interest	382,300	291,501	90,799
<i>GENERAL FUND TOTAL</i>		54,351,874	41,442,886	12,908,988
<i>CAPITAL PROJECTS</i>				
	SLES Police Grants	100,000		100,000
	Other Capital Grants	0		0
	Vehicle Impound Fees	20,000		20,000
	In Lieu Park Land	927,200		927,200
	Transportation Development Act	50,000		50,000
	Downtown Parking Fund	40,000		40,000
	Traffic Impact Fee	812,055		812,055
	PEG Fees	100,000		100,000

Exhibit xxx

GANN LIMIT CALCULATION - FY2022-23

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
Measure B	550,000		550,000
GAS TAX FUNDS			0
Gas Tax	840,057		840,057
Road Maintenance (SB1)	615,000		615,000
<i>SUBTOTAL</i>	4,054,312	0	4,054,312

<i>GRAND TOTAL</i>	58,406,186	41,442,886	16,963,300
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Total City Governmental Revenue	58,406,186
Less: Non Proceeds of taxes	<u>(16,963,300)</u>
Proceeds of Taxes	41,442,886
Exclusions: Debt Service before Prop 4	0
Add: Excess User Fees	<u>0</u>
Appropriations Subject to Limitation	41,442,886
2022-23 Appropriations Limit	42,872,818
Dollars under limit	1,429,932
Percent under limit	3.34%

Appropriations Limit Calculation

2021-22 Appropriations Limit	40,019,225
Change in Calif. per capita income	1.0755
Change in population in County	0.9961
Change Factor	1.0713
	42,872,818