



AGENDA REPORT SUMMARY

Meeting Date: June 14, 2022

Subject Consider the adoption of Resolution No 2022-XX, identifying street maintenance projects to be funded by Senate Bill 1 (SB-1) Road Repair and Accountability Act; consider finding the adoption of the resolution exempt pursuant to California Environmental Quality Act Guidelines Section 15301 (Existing Facilities)

Prepared by: Gaku Watanabe, Assistant Engineer

Reviewed by: James Sandoval, Engineering Services Director

Approved by: Gabriel Engeland, City Manager

Attachment(s):

1. Resolution 2022-XX List of Street Repairs for Fiscal Year 2022-23 for use of SB1 Funds
2. Local Streets and Roads – Projected Revenues

Initiated by:

Staff

Previous Council Consideration:

None

Fiscal Impact:

The current FY 2022-23 State of California budget estimates \$695,465 for street improvements from the State's Road Maintenance and Rehabilitation Account revenues created by Senate Bill 1 (SB-1). The City must front the complete cost of projects for use of SB-1 funds and the state provides reimbursement upon completion of the projects.

Environmental Review:

The adoption of the resolution is categorically exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301 (Existing Facilities), in that Section 15301(c) provides an exemption for operation, repair, maintenance, or minor alteration of existing rights of way involving negligible or no expansion of existing or former use. The adoption of the proposed resolution will facilitate funding for ordinary street maintenance, and none of the circumstances set forth in CEQA Guidelines Section 15300.2 applies.

Reviewed By:

City Manager

GE

City Attorney

JH

Finance Director

JE



Subject: Resolution No 2022-XX: Senate Bill 1 (SB-1) Road Repair and Accountability Act

Policy Question(s) for Council Consideration:

None

Summary:

- Senate Bill 1 generates funding through gas taxes for Cities and Counties to address road improvement needs. The Fiscal Year 2022-23 SB-1 estimated allocation for the City of Los Altos is \$695,465.
- To be eligible to receive SB-1 funds, a list of projects to be funded through the program must be provided annually to the State of California via resolution.
- A total of 16 street segments are included in the list of streets to be eligible for SB1 funding.

Staff Recommendation:

Adopt Resolution No. 2022-XX to incorporate a list of projects planned for funding with the Road Maintenance and Rehabilitation Account revenues created by Senate Bill 1 in Fiscal Year 2022-23.

Purpose

Adopt Resolution No. 2022-XX to incorporate a list of projects planned for funding with the Road Maintenance and Rehabilitation Account revenues created by Senate Bill 1 in Fiscal Year 2022-23.

Background

Senate Bill 1 (SB-1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide. SB-1 is intended to enable Cities and Counties to better address significant maintenance, rehabilitation, and safety needs on the local street system. The City of Los Altos will receive approximately \$695,465 in SB-1 funding in the Fiscal Year 2022-23.

Discussion/Analysis

Accountability and transparency measures are built into SB-1, including a requirement that Cities and Counties adopt project lists at the start of every fiscal year via resolution and provide year-end reporting on completed projects by December 1st. The City must include a list of all projects proposed to receive funding through SB-1 in the City's budget, which will include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

As part of the FY 2022-23 budget, the City allocated \$3,500,000 for street maintenance and rehabilitation. Funding sources include General Fund, Gas Tax, County Measure B, and \$695,465



Subject: Resolution No 2022-XX: Senate Bill 1 (SB-1) Road Repair and Accountability Act

from the SB-1 program. The list of proposed street sections for use of SB-1 funds in the FY 2022-23 is attached in the Council resolution. Note that this list includes more streets than SB1 funding will cover. A larger list was developed to provide more flexibility in prioritizing projects depending on changes in funding. The City may reprioritize its project list at any time. The Project Expenditure Report to be submitted to the California Transportation Commission (CTC) will give the City an opportunity to communicate any changes to the list proposed.

Recommendation

Adopt Resolution No. 2022-XX to incorporate a list of projects planned to be funded with Road Maintenance and Rehabilitation Account (RMRA).