



TO: Financial Commission

FROM: Jon Maginot, Staff Liaison

SUBJECT: Draft Fiscal Year 2025/26 Capital Improvement and Major Maintenance Program

RECOMMENDATION:

Review the draft Fiscal Year 2025/26 Capital Improvement and Major Maintenance Program

BACKGROUND

The City of Los Altos Capital Improvement and Major Maintenance Program (CIMMP) identifies and provides funds for capital and maintenance projects. These projects address vital infrastructure and facility needs throughout the City.

The draft Fiscal Year 2025/26 CIMMP has been prepared based upon a number of variables including adopted master plans, Council priorities and identified critical maintenance needs. The FY 2025/26 CIMMP will be presented to the City Council for adoption as part of the overall FY 2025/26 budget process.

Attachments

1. Draft Fiscal Year 2025/26 Capital Improvement and Major Maintenance Program