



TO: Parks, Arts, Recreation and Culture Commission

FROM: Manny A. Hernandez, Parks & Recreation Director

SUBJECT: Revisit and Update 2025 Workplan

RECOMMENDATION:

Update the 2025 Work Plan and prepare to address City Council's concerns that were brought up at the January 28 Council meeting.

BACKGROUND

Annually, each commission shall discuss and prepare its annual work plan based upon the City Council annual priorities, budget and direction. The work plan shall be submitted and approved by the City Council and discussed at the annual joint meeting. The work plan is a list of the anticipated topics, assignments and goals that the Commission will focus on over a 12-month period. From time to time the City Council may amend the approved commission work plan in order to achieve the goals of the city.

At its January 28, 2025 meeting, the City Council voiced concerns with the fidelity of the PARC Commission to their previous work plan. At that meeting City Council provided direction to the commission to be prepared to address those concerns at the joint meeting.

The commission is to review and discuss the Draft work Plan attached to this report (Attachment A) and motion to approve a final version for submission to City Council. The Commission will also prepare to address City Council's concerns at that same joint meeting. A summary of those concerns is also attached (Attachment B).

Attachments:

- A. 2025 Workplan (Draft 3)
- B. Council Comments Summary