

## **RESOLUTION NO. 2023-01**

## A RESOLUTION OF THE NORTH COUNTY LIBRARY AUTHORITY **SETTING THE FY 2022/23 APPROPRIATIONS LIMIT**

WHEREAS, California Constitutional Article 13B limits the total annual appropriations of cities; and

WHEREAS, it is the desire of the North County Library Authority to establish its appropriations limit pursuant to Article 13B;

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Commission of the North County Library Authority that said body hereby determines that said Authority's appropriations limit (as presented in calculation format in Exhibit A), pursuant to Article 13B of the California Constitution using the annual percent change in population for Los Altos and Los Altos Hills and the percent change in California for per capita personal income, is as follows:

FT 2022/23 \$3,903,550
I HEREBY CERTIFY that the foregoing resolution was adopted by the Board of the North County Libra Authority at a meeting of said Body held on theday of July 2022, by the following vote:
AYES: NOES: ABSENT: ABSTAIN:
Cindy Hill, AUTHORITY PRESIDENT

Suzanne Epstein, AUTHORITY SECRETARY

## North County Library Authority Appropriation Limit Analysis

2022-23

Appropriation Limit	
Growth Factors	

		Criginal		8	-		Growth Factors	
		Maximum		Proposed		Annuai		Change in
Fiscal		Tax	A	propriation		Combined	County	Per Capita Income
Year		Collection		Limit		Escalator	Change	Or CPI
2007-08	\$	642,000	\$	1,856,179				
						1.108523	1.0616	1.0442
2008-09	\$	642,000	\$	2,057,616				
						1.06083€	1.0172	1.0429
2009-10	\$	642,000	\$	2,182,79?				
						1.021897	1.0156	1.0062
2010-11	\$	1,026,000	\$	2,230,593				
					9	1.034223	1.0251	1.0089
2011-12	\$	1,026,000	\$	2,300,932		•		
						1.044756	1.0377	1.0063
2012-13	\$	1,026,000	\$	2,410,182				
						1.067704	1.0157	1.0512
2013-14	\$	1,026,000	\$	2,587,∂ <b>7</b> 4				
						1.007780	<b>1.015</b> 0	0.9977
2014-15	\$	1,026,000	\$	2,620,448				
						1.CO4270	1.0113	1.0382
2015-1€	4	026,000	\$	2,751,209				
						1.010670	1.0126	1.0537
2016-17	\$	1,026,000	\$	2,935,475				
201					ı	1.045299	1.0081	1.0369
2017-18	\$	1,026,000	\$	3,068,449	ı			
					l	1.046963	1.0099	1.0367
2018-19	\$	1,026,090	\$	3,212,554	l			
				¥	!	1.045146	1.0064	1.0385
2019-20	\$	1,02მ. ა00	\$	3,357,589	ı			
					l	1.041138	1.0037	1.0373
20 <b>2</b> 0-21	\$	1,026 000	\$	2,495,713	ı	15 4		
					L			<u> </u>
2021-22	\$	1,026,000	\$	3,641,976		1.041841	1.0037	1.038
2021 22	7	1,020,000	Y	3,041,370	1	1.041041	1.0057	1.038
2022-23	\$	1,026,000	\$	3,903,356		1.071769	0.9965	1.0755
					1	1		

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	1/1/22	1/1/21	% Change
Los Altos	31,526	31,651	- 0.39
Los Altos Hills	8,400	8,414	- 0.17
Total	39,926	40,065	- 0.35
Population Change	both communit	ties	1.07177