

North County Library Authority Personnel Budget Requests for FY 2022-23

ESTIMATED 2022/23 COSTS NCLA Extra Hours	Times	Salary & Benefit Cost/Hr	Hours per week	# of Staff	Cost per week	Weeks per year	Annual Cost
Librarian II	M-W 10-1	\$ 74.48	9	4.5	\$ 3,016.37	52	\$156,851
Senior Clerk	M-W 10-1	\$ 61.80	9	1	\$ 556.22	52	\$28,923
Library Clerk II	M-W 10-1	\$ 53.76	9	3	\$ 1,451.44	52	\$75,475
Library Page	M-W 10-1	\$ 42.19	9	3	\$ 1,139.22	52	\$59,239
Janitor (Prorated)	M-W 10-1	\$ 32.54	9	1	\$ 292.87	52	\$15,229
Librarian II	Th 6-9	\$ 74.48	3	2	\$ 446.87	52	\$23,237
Senior Clerk	Th 6-9	\$ 61.80	3	1	\$ 185.41	52	\$9,641
Library Clerk II	Th 6-9	\$ 53.76	3	1	\$ 161.27	52	\$8,386
Library Page	Th 6-9	\$ 42.19	3	2	\$ 253.16	52	\$13,164
Janitor (Prorated)	Th 6-9	\$ 32.54	3	1	\$ 97.62	52	\$5,076
Librarian II	Fri-Sun 6-7	\$ 74.48	3	2	\$ 446.87	52	\$23,237
Senior Clerk	Fri-Sun 6-7	\$ 61.80	3	1	\$ 185.41	52	\$9,641
Library Clerk II	Fri-Sun 6-7	\$ 53.76	3	1	\$ 161.27	52	\$8,386
Library Page	Fri-Sun 6-7	\$ 42.19	3	2	\$ 253.16	52	\$13,164
Janitor (Prorated)	Fri-Sun 6-7	\$ 32.54	3	1	\$ 97.62	52	\$5,076
Librarian II	Sun 10-12	\$ 74.48	2	2	\$ 297.91	52	\$15,492
Senior Clerk	Sun 10-12	\$ 61.80	2	1	\$ 123.60	52	\$6,427
Library Clerk	Sun 10-12	\$ 53.76	2	1	\$ 107.51	52	\$5,591
Library Page	Sun 10-12	\$ 42.19	2	1	\$ 84.39	52	\$4,388
Janitor (Prorated)	Sun 10-12	\$ 32.54	2	1	\$ 65.08	52	\$3,384
Los Altos Subtotal							\$490,011
Librarian II		\$ 74.48	25	1	\$ 1,861.96	52	\$96,822
Senior Clerk		\$ 61.80	19	1	\$ 1,174.24	52	\$61,060
Library Clerk		\$ 53.76	25	1	\$ 1,343.93	52	\$69,884
Library Clerk		\$ 53.76	5	1	\$ 268.79	52	\$13,977
Library Page		\$ 42.19	25	1.5	\$ 1,582.25	52	\$82,277
Janitor (Prorated)		\$ 12.84	23	1	\$ 295.22	52	\$15,352
Woodland Subtotal							\$339,372
GRAND TOTAL							\$829,383
2022-23 ADDITIONAL AVAILABLE FUNDING							(\$623,420)
REVISED TOTAL							\$205,963
CREDIT FOR PRIOR YEARS							(\$190,716)
FINAL REQUEST FOR FISCAL YEAR 2022-2023							\$15,247