

North County Library Authority Personnel Budget Requests for FY 2021-22

ESTIMATED 2021/22 COSTS NCLA Extra Hours	Times	Salary & Benefit Cost/Hr	Hours per week	# of Staff	Cost per week	Weeks per year	Annual Cost
Librarian II	M-W 10-1	\$ 73.19	9	4.5	\$ 2,964.13	23	\$68,175
Senior Clerk	M-W 10-1	\$ 60.76	9	1	\$ 546.88	23	\$12,578
Library Clerk II	M-W 10-1	\$ 51.35	9	3	\$ 1,386.37	23	\$31,887
Library Page	M-W 10-1	\$ 42.48	9	3	\$ 1,146.83	23	\$26,377
Janitor (Prorated)	M-W 10-1	\$ 31.84	9	1	\$ 286.52	23	\$6,590
Librarian II	Th 6-9	\$ 73.19	3	2	\$ 439.13	23	\$10,100
Senior Clerk	Th 6-9	\$ 60.76	3	1	\$ 182.29	23	\$4,193
Library Clerk II	Th 6-9	\$ 51.35	3	1	\$ 154.04	23	\$3,543
Library Page	Th 6-9	\$ 42.48	3	2	\$ 254.85	23	\$5,862
Janitor (Prorated)	Th 6-9	\$ 31.84	3	1	\$ 95.51	23	\$2,197
Librarian II	Fri-Sun 6-7	\$ 73.19	3	2	\$ 439.13	23	\$10,100
Senior Clerk	Fri-Sun 6-7	\$ 60.76	3	1	\$ 182.29	23	\$4,193
Library Clerk II	Fri-Sun 6-7	\$ 51.35	3	1	\$ 154.04	23	\$3,543
Library Page	Fri-Sun 6-7	\$ 42.48	3	2	\$ 254.85	23	\$5,862
Janitor (Prorated)	Fri-Sun 6-7	\$ 31.84	3	1	\$ 95.51	23	\$2,197
Librarian II	Sun 10-12	\$ 73.19	2	2	\$ 292.75	23	\$6,733
Senior Clerk	Sun 10-12	\$ 60.76	2	1	\$ 121.53	23	\$2,795
Library Clerk II	Sun 10-12	\$ 51.35	2	1	\$ 102.69	23	\$2,362
Library Page	Sun 10-12	\$ 42.48	2	1	\$ 84.95	23	\$1,954
Janitor (Prorated)	Sun 10-12	\$ 31.84	2	1	\$ 63.67	23	\$1,464
Los Altos Subtotal							\$212,703
Librarian II		\$ 73.19	25	1	\$ 1,829.71	23	\$42,083
Senior Clerk		\$ 60.76	19	1	\$ 1,154.53	23	\$26,554
Library Clerk II		\$ 51.35	25	1	\$ 1,283.68	23	\$29,525
Library Clerk II		\$ 51.35	5	1	\$ 256.74	23	\$5,905
Library Page		\$ 42.48	25	1.5	\$ 1,592.81	23	\$36,635
Janitor (Prorated)		\$ 12.56	23	1	\$ 288.82	23	\$6,643
Woodland Subtotal							\$147,345
GRAND TOTAL							\$360,048
2021-22 ADDITIONAL AVAILABLE FUNDING							(\$335,361)
REVISED TOTAL							\$24,687
REVISED CREDIT FOR LAST QUARTER OF 2019-2020							(\$215,403)
AMOUNT TO CARRYOVER TO FISCAL YEAR 2022-2023							(\$190,716)