



City Council Agenda Report

Meeting Date: December 10, 2024
Prepared By: Public Works Department
Approved By: Gabe Engeland

Subject: Design Agreement Award: FY 24-25 Annual Resurfacing Project to Sanbell in the amount of \$239,614.00

COUNCIL PRIORITY AREA

- Business Communities
- Circulation Safety and Efficiency
- Environmental Sustainability
- Housing
- Neighborhood Safety Infrastructure
- General Government

RECOMMENDATION

Authorize the City Manager to execute an agreement with Sanbell (Formerly Bellecci & Associates) for the design of the FY 2024-2025 Annual Resurfacing Project in the amount of \$239,614.00 and authorize the City Manager to execute a change order not to exceed 10% (\$23,961.00) of the total contract amount on behalf of the City and find the Council's action categorically exempt pursuant to California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301(c) and none of the circumstances in CEQA guidance Section 15300.2 applies.

FISCAL IMPACT

In the FY24/25 annual budget, Council budgeted \$2,982,000 (TS-01001) for the Annual Street Resurfacing. The awarding of the design contract project to Sanbell (Formerly Bellecci & Associates) will not have an adverse impact on the project budget. The project is sufficiently funded, and no additional funding is anticipated.

ENVIRONMENTAL REVIEW

Categorically Exempt pursuant to CEQA Section 15301(c). It can be seen with certainty that the execution of the agreement will not pose a significant effect on the physical environment, and none of the circumstances in CEQA Guidelines Section 15300.2 applies.

PREVIOUS COUNCIL CONSIDERATION

Not Applicable.

DISCUSSION/ANALYSIS

Staff prepared a multi-year list of streets requiring resurfacing before they deteriorate beyond repair. The multi-year list of street resurfacing will cover fiscal years 2024 to 2028. The purpose of preparing a list of streets for multiple years is to provide a priority list and a long-term goal of maintaining the existing streets with anticipated annual funding revenue. The list was prepared based on the Council’s priority, emphasizing safe routes to school first, then the street classification, pavement condition index (PCI), and the need for maintenance and re-stripping streets. A complete list of streets was presented to the Complete Street Commission on September 25, 2024. At this meeting, the public and the Complete Street Commissioners had an opportunity to provide feedback on the proposed streets and the priority of the work. There was no opposition from the Commissioners or the public to the multi-year project list recommended by staff. The only comment received at the September 25th meeting was a request by the Complete Street Commissioners to implement recommendations that are outlined in the Complete Street Master plan that was approved by the Council on October 28, 2022.

On September 26, 2024, the staff requested a fee proposal from two (2) consultants currently on the city’s shortlist for civil engineering projects and tasks. The request is to prepare technical plans and specifications for the FY 24-25 Annual Street Resurfacing project. The proposed project locations are shown below:

Street Name	Begin	End	Road Classification	Safe Route to School	Current PCI
Springer Rd	Foothill	Berry Ave	Collector	Y	48
Springer Rd	Berry Ave	905 Berry Ave	Collector	Y/N	57
Laver Ct	St. Joseph Ave	End	Residential	N	44
Shelby Ln	End	Cuest Dr	Residential	N	42
Stoneheaven Dr	End	St. Matthew	Residential	Y	49
University Ave	Edith Ave	Burk Rd	Residential	Y	55
Loma Prieta Ct	Miramonte Ave	End	Residential	N	44
Alicia	Almond Ave	Jardin Ave	Residential	Y	54
Camellia Wy	End	Camellia Way	Residential	Y	48
Newcastle	Grant	Mortan	Residential	Y	51
New Castle	Mortan	Fremont	Residential	Y	56
Jay St	Clark Ave	El Monte Ave	Residential	N	40

The scope of work for the FY 24-25 Annual Streets Resurfacing Project is to mill and overlay various streets and address drainage issues on Loma Prieta Ct, unusual settlement of the cul-de-sac on Shelby Lane, upgrade existing curb returns at various locations to meet current American with Disability Act (ADA) requirements. The proposed streets will implement recommendations from the Complete Street Master Plan as much as possible. If the public resists implementation of the Complete Street Master Plan recommendation on a particular street, given the timeline of the project, that street may be dropped from the FY 24-25 Annual Street Resurfacing Project and may be addressed in the future.

Staff recommends awarding the contract to Sanbell (Formerly Bellucci & Associates) in the amount of \$239,614.00 based on the City's past experience with the firm, their strong personnel experience, and their understanding of the project scope and challenge.

ATTACHMENT

1. Resolution 2024-_____