

# **City Council Agenda Report**

Meeting Date: December 10, 2024 Prepared By: Public Works Department Approved By: Gabe Engeland

**Subject:** Project Acceptance: 2024 Street Resurfacing Project to O'Grady Paving Inc., (Projects TS-01001, TS-01004 & TS-01009)

## **COUNCIL PRIORITY AREA**

☑ Business Communities
☑ Circulation Safety and Efficiency
□ Environmental Sustainability
□ Housing
☑ Neighborhood Safety Infrastructure
☑ General Government

## RECOMMENDATION

Move to adopt Resolution No. 2024 - \_\_\_\_\_\_ accepting completion of the 2024 Street Resurfacing Project, (Projects TS-01001, TS-01004 and TS-01009); and authorize the Public Works Director to record a Notice of Completion as required by law, and find the action categorically exempt pursuant to California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301(c) and none of the circumstances in CEQA guidelines Section 15300.2 applies.

## FISCAL IMPACT

The project is funded by Gas Tax, Measure B, Vehicle Registration Fee (VRF) and SB1. Based on the funding availability and the bid from O'Grady Paving Inc., any savings from the project will be applied to the FY 24-25 Annual Street Resurfacing Project.

2024 Street Resurfacing Project Funding Source		
Project Funding Source	Project Budget	Final Cost
Construction	\$ 1,362,666.00	\$ 1,201,523.30
Construction Inspection	\$ 59,576.00	\$ 29,968.00
Printing/Environmental Doc/Misc	\$ 600.00	\$ 600.00
Project Total Cost	\$ 1,422,842.00	\$ 1,232,091.30
Total Project Savings		\$ 190,750.70

#### **ENVIRONMENTAL REVIEW**

The acceptance of the work is categorically exempt from review under California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301(a) (Existing Facilities), in that the project consists of the interior and exterior alterations of existing facilities. Also, the project involves negligible or no expansion of existing or former uses, and none of the circumstances stated in CEQA Guidelines Section 15300.2 apply.

### PREVIOUS COUNCIL CONSIDERATION

On June 25, 2024, the Council awarded a construction contract to O'Grady Paving Inc., in the amount of \$1,362,666.40.

#### SUMMARY

- The city advertised the Annual Street Resurfacing Project. on May 15, 2024, and May 22, 2024, on the Town Crier and the City website
- On June 12, 2024, the City received one (1) bid and opened it in a public session.
- The lowest responsive and responsible bidder was O'Grady Paving Inc., with a base bid in the amount of \$1,259,206.40. The added alternative for the project was in the amount of \$103,460.00. The total bid award was \$1,362,666.40 for the base bid plus add alternative #1.

#### BACKGROUND

The annual street resurfacing project is dedicated to repairing and maintaining existing asphalt concrete (AC) roadways in the city. The scope of work consisted of grinding and overlaying 0.25' of AC of Jardin Drive from Valencia Drive to the City of Mountain View city limits; Avalon Drive from Almond Avenue to Jardin Drive; Damian Way from Covington Road to the end of the cul-de-sac; Loma Prieta Court from Miramonte Ave to end of the cul-de-sac; Santa Rita Court from Los Altos Avenue to end; and Mercedes Avenue from Loucks Avenue to Pasa Robles Avenue. The project mico-surfaced Amador Avenue from San Luis Avenue to Benvenue Avenue, Fallen Leaf Lane from Louise Avenue/Fallen Leave Lane to Jones Lane, and Mercedes Avenue from Pasa Robles Avenue to West Portola Avenue. Micro-surfacing consists of applying a mixture of water, asphalt emulsion (AC binder), very small, crushed rock, and - additives. This application is commonly applied to sections where the road has aged, minimal cracking, and fine aggregates (small rocks) have flacked off through the years. At all locations, the project included adjusting the existing utility cover to grade, placing new signage, and installing thermoplastic striping as part of the project.

#### **DISCUSSION/ANALYSIS**

O'Grady Paving Inc. completed the FY 23-24 Annual Street Resurfacing project construction. The overall project budget saving is \$190,750.70. The major project savings are due to removing the Loma Prieta Court and the geotechnical fabric installation.

Before beginning construction, it was determined that Loma Prieta Court had a drainage issue that needed to be resolved before milling and overlaying the cul-de-sac. The problem was not known before the project went out for bid advertisement. Once the issue was brought to the staff's attention, the mill and overlaying of the cul-de-sac were removed from O'Grady Paving Inc.'s

contract. The drainage problem will be addressed as a part of the FY 24-25 Annual Street Resurfacing Project. The removal of Loma Prieta Court saved the project \$49,983.00.

The geotechnical fabric was removed from the project because the thickness of the existing asphalt was less than anticipated. Removing the geotechnical fabric from the project has project savings of \$32,962.00. The remaining project savings came from the actual quantity of material that was utilized for the project. The materials needed for the project were much lower on some streets, while others came in slightly higher. When the material amount was balanced, the project realized overall cost savings. All cost savings from this year's annual street resurfacing will be applied to the FY 24-25 annual street resurfacing.

Staff recommend the adoption of Resolution No. 2024 - \_\_\_\_\_ accepting completion of the 2024 Street Resurfacing Project (Projects TS-01001, TS-01004, and TS-01009); and authorize the Public Works Director to record a Notice of Completion

#### ATTACHMENT

1. Resolution 2024-\_\_\_\_