



AGENDA REPORT SUMMARY

Meeting Date: January 23, 2024

Subject: Resolution No. 2024-__: Sewer System Repair Program, Project WW-01001 Acceptance; consider finding the Council's action exempt from review under CEQA pursuant to CEQA Guidelines Section 15301, and finding that none of the circumstances in CEQA Guidelines Section 15300.2 applies

Prepared by: Thanh Nguyen, Senior Civil Engineer

Reviewed by: Aida Fairman, Public Works Director

Approved by: Gabriel Engeland, City Manager

Attachment:

A. Resolution No. 2024-__

Initiated by:

City Council, Sewer System Repair Program Project WW-01001

Previous Council Consideration:

February 9, 2021

March 14, 2023

Fiscal Impact:

The table below summarizes the final costs of the Sewer System Repair Program, Project WW-01001. Total savings of \$208,473 will be forwarded to the next Sewer System Repair Program project.

Project Item	Project Budget	Final Cost
Design	\$209,494	\$194,733
Design Contingency (remained)	\$18,484	\$18,484
Construction	\$778,550	\$739,700
Construction Inspection	\$84,824	\$49,269
Printing/Environmental Doc/Misc.	\$4,500	\$1,976
Construction contingency (15%)	\$116,783	\$0
Total	\$1,212,635	\$1,004,162

Reviewed By:

City Manager

GE

City Attorney

JH

Finance Director

JD



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Environmental Review:

The acceptance of the work is categorically exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301(b), involving the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public sewerage involving negligible or no expansion of existing or former use, and none of the circumstances stated in CEQA Guidelines Section 15300.2 applies.

Summary:

- Adopt Resolution No. 2024-__ accepting completion of the Sewer System Repair Program, Project WW-01001.
- Authorize the Public Works Director to record a Notice of Completion as required by law.

Staff Recommendation:

Move to adopt Resolution No. 2024-__ accepting completion of the Sewer System Repair Program, Project WW-01001; and authorize the Public Works Director to record a Notice of Completion as required by law



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Purpose

Accept completion of the Sewer System Repair Program, Project WW-01001.

Background

On March 7, 2021, the City Manager executed an agreement with Bellecci and Associates for design and construction support services for the Sewer System Repair Program, Project WW-01001 in the not-to-exceed amount of \$189,982. On November 16, 2021, the City Manager executed an amendment No. 1 with Bellecci and Associates for the additional services requested by the City in the amount of \$19,512. On March 14, 2023, Casey Construction, Inc., was awarded the Total Bid for Project WW-01001 in the amount not-to-exceed \$778,550 and up to 15% contingency funds in the amount no-to-exceed \$116,783 be approved for potential unforeseen conditions during construction.

Discussion/Analysis

Casey Construction, Inc. completed the construction for the Sewer System Repair Program, Project WW-01001, per plans and specifications. The project bid items consisted of realigning and replacing five sewer main segments, located along First Street between San Antonio Road and Main Street in Downtown Los Altos. This comprises a total of 1,479 linear feet of sewer pipes replacement. The existing 6-inch sewer pipes was replaced with new 8-inch sewer pipes to increase capacity. These sewer main segments needed replacement due to the existing sewer pipe materials. Additionally, the newly realigned sewer mains provide clearance from potential future sidealks and curbs, which resolve potential maintenance issues.

Traffic control and appropriate signage were carefully planned to minimize impacts on the community during the project construction. The project was successfully completed at the beginning of October 2023. No change orders were issued during the construction. The total final project construction cost is \$739,700, which is less than the original construction contract amount since some bid items were no longer needed. Total project savings of \$208,473 will be forwarded to the next Sewer System Repair Program project.

Recommendation

Adopt Resolution No. 2024-__ accepting completion of the Sewer System Repair Program, Project WW-01001; and authorize the Public Works Director to record a Notice of Completion as required by law