



**TO:** Parks, Arts, Recreation and Culture Commission

**FROM:** Manny A. Hernandez, Parks & Recreation Director

**SUBJECT:** **2025 Public Art Budget**

**RECOMMENDATION:**

Discuss the 2025/2026 budget needs for art projects and programs

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**BACKGROUND**

Each fiscal year the City creates a budget for all its operating and capital functions that covers July 1 – June 30. The Public Art Fund is included in that annual budget. Currently, the Public Art Fund exists to fund public art programs and acquisition on City property. At the start of fiscal year 2024/2025 the City had \$433,631 in the Public Art Fund and budgeted \$128,000. Expenditures to date for the current fiscal year are \$82,070. This was used for call for art services, sculpture purchase and sculpture cleaning.

Staff will provide a proposed budget for the upcoming fiscal year and the commission will discuss and provide input.

Attachments:

A. None