

Attachment A

SCOPE OF WORK AND COST

Project Name: Los Altos Youth Center Office Conversion

DESCRIPTION	FEE AMOUNT
<u>New Electric Service Design and PG&E Service Application</u> At the time that the original fee proposal was submitted to the City, it was not clear that Co+Ed Architecture would be responsible for the new electrical service design and PG&E service application.	\$8,000
<u>New MPOE Design and Broadband Service Application</u> At the time that the original fee proposal was submitted to the City, it was not clear that Co+Ed Architecture would be responsible for the new MPOE design and broadband service application.	\$12,000
<u>Back-Up Power Generator Design</u> The City has added a backup generator to the project scope of work.	\$5,800
<u>Topographic Survey & Underground Utility Locating</u> Add topographic surveying and underground utility locating to the scope of the design services.	\$5,700
<u>Underground Fire Service Design for Fire Sprinkler System</u> The City has added a fire sprinkler system to the project scope of work. The fire sprinkler system is to be designed by the contractor as a deferred submittal after the award of the construction contract; however, Santa Clara County Fire Department requires the underground fire service design to be included in the building permit set of drawings.	\$4,200
Amendment No. 1 Scope of Work Fee	\$35,700
10% Contingency for Original Agreement (\$96,180) plus Amendment No. 1 (\$35,700)	\$13,188
TOTAL AMENDMENT NO. 1 FEE	\$48,888

TOTAL NOT TO EXCEED (NTE) COST OF AGREEMENT

The agreement with Co+Ed Architecture, executed on August 16, 2022, provides the following services for a Fixed Fee of Ninety-Six Thousand, One Hundred and Eighty Dollars (\$96,180). The fee will be billed by project phase as follows:

Programming	\$3,000
Schematic Design	\$26,160
Construction Documents	\$48,020
Bidding	\$1,500
Construction Administration	\$15,000
Closeout	\$1,500
Reimbursable Expenses	\$1,000
Original Agreement Total	\$96,180
<i>Proposed Amendment No. 1</i>	<i>\$35,700</i>

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Subtotal	\$131,880
<i>10% Contingency</i>	<i>\$13,188</i>
PROPOSED UPDATED NTE TOTAL	\$145,068