

Exhibit 1a Maximum Service Rates – SFD Services July 1, 2025 - June 30, 2026						
A. CURBSIDE COLLECTION SERVICE						
Garbage Cart Sizes (gallons)		20	32	64	96	
1	MONTHLY CURBSIDE RATE		\$49.890	\$53.75	\$107.47	\$161.23
2	Additional <b>Curbside</b> Garbage Cart –		\$49.89	\$53.75	\$107.47	\$161.23
	(added to Line A2)					
B. ON-PREMISE COLLECTION SERVICE						
1	MONTHLY ON-PREMISE RATE (5 – 100 ft)		\$68.53	\$72.36	\$126.09	\$179.84
2	Additional <b>On-Premise</b> Garbage Cart – (added to Line B2)		\$68.53	\$72.36	\$126.09	\$179.84
3	Additional Walk-in Distance – Each 100 feet (add to line B1 or B2)		\$19.09	\$19.09	\$19.09	\$19.09
C. ADDITIONAL BULKY WASTE COLLECTION						
1	Additional On-Call Bulky Waste Collection (Individual Large Items)		\$31.02	Each additional large item (over 3 Large Items per Bulky Waste Collection)		
3	Additional On-Call Bulky Waste Collection (Loose)		\$47.77	Per cubic yard/occurrence (over 2 Bulky Waste Collections per Agreement Year)		
2	Collection of Large Items Containing Freon		\$95.57	Each item/each occurrence		
D. ADDITIONAL CART EXCHANGE OR REPLACEMENT						
1	Additional Garbage Cart Exchange		\$47.78	Each occurrence		
E. ON- CALL HHW COLLECTION						
1	On-Call HHW Collection		\$47.78	Each occurrence		
F. DISPOSAL COST PER TON COST						
Disposal Facility Charge Per Ton			City Contract Rate	Newby Island Sanitary Landfill		
G. OFF-DAY and SAME DAY EXTRA PICKUP						
Garbage Cart Sizes (gallons)			20	32	64	96
Off Day Extra Pickup			\$6.33	\$6.87	\$13.80	\$20.69
Sameday Extra Pickup			\$6.33	\$6.87	\$13.80	\$20.69

Exhibit 1b  
Maximum Service Rates – Commercial and MFD Services  
July 1, 2025 - June 30, 2026

Container Size	Collection Frequency							Sameday Extra Pickup	Off Day Extra Pickup
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week			
20 Gallon	\$49.89	\$99.80	\$149.67	\$199.58	\$249.45	\$299.37	\$16.45	\$24.93	
32 Gallon	\$53.74	\$107.46	\$161.21	\$214.92	\$268.67	\$322.38	\$17.74	\$26.86	
64 Gallon	\$107.46	\$214.95	\$322.41	\$429.94	\$537.38	\$644.87	\$35.45	\$53.72	
96 Gallon	\$161.23	\$322.39	\$483.62	\$644.84	\$806.07	\$967.22	\$53.21	\$80.61	
1 CY BIN	\$210.84	\$421.73	\$632.56	\$843.41	\$1,054.27	\$1,265.09	\$69.58	\$105.40	
2 CY BIN	\$421.73	\$843.41	\$1,265.10	\$1,686.81	\$2,108.52	\$2,530.22	\$139.17	\$210.86	
3 CY BIN	\$632.54	\$1,265.09	\$1,897.68	\$2,530.24	\$3,162.79	\$3,795.33	\$208.74	\$316.24	
4 CY BIN	\$843.41	\$1,686.81	\$2,530.24	\$3,373.60	\$4,217.06	\$5,060.49	\$278.32	\$421.69	
6 CY BIN	\$1,265.09	\$2,530.24	\$3,795.33	\$5,060.46	\$6,325.57	\$7,590.68	\$417.44	\$632.53	
1 CY Compactor	\$298.98	\$597.96	\$896.93	\$1,195.91	\$1,494.90	\$1,793.87			
2 CY Compactor	\$598.79	\$1,197.55	\$1,796.35	\$2,395.14	\$2,993.88	\$3,592.69			
3 CY Compactor	\$898.19	\$1,796.35	\$2,694.51	\$3,592.69	\$4,490.87	\$5,389.05			
Cart Size			20 Gallon	32 Gallon	64 Gallon	96 Gallon			
Monthly On-Premise Rate (5-100 ft) for Basic Bundled Service			\$68.53	\$72.35	\$126.09	\$179.84			
Additional On-Premise Cart			\$68.53	\$72.35	\$126.09	\$179.84			
Bin Push Rates (rate multiplied by collection frequency)	0 - 25 feet	\$39.70	per month						
	No Charge	increment over the first 25 feet							
Disposal Charge Per Ton		City Contract Rate		Newby Island Sanitary Landfill					
Organic Waste Processing Per Ton		City Contract Rate		Zanker Road Processing Facility					
Organic Waste Processing Per Ton		MTWS Contract Rate		Newby Island Processing Facility, (must be approved by CITY)					
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton		City Contract Rate		Newby Island Processing Facility					
On-Call Bulky Waste Collection (Loose)			\$47.78	Per cubic yard/occurrence					
On-Call Bulky Waste Collection (Individual Large Items)			\$31.03	Each item/each occurrence					
On-Call Bulky Waste – Large Items Containing Freon			\$95.57	Each item/each occurrence					
Charge for Opening Locked Gate			\$47.78	Per month					
Charge for CONTRACTOR supplied lock			\$47.78	Each lock					
Charge for installing lock bar			\$334.47	Each locking bar					
Charge for special bin delivery			\$143.37	Each special bin					
Charge for extra bin service same day			\$143.37	Each occurrence					
Extra Bin Cleaning			\$143.36	Each occurrence					
Additional Garbage Bin Exchange			\$47.78	Each occurrence					
Additional Bin Garbage Replacement			\$143.37	Each occurrence					
Charge for collecting manure			95% of Garbage rate						
Charge for extra day bin service on regular collection day			1/3 of Monthly Rate						
Charge for extra bin service not on regular collection day			1/2 of Monthly Rate						

**Exhibit 1c**  
**Maximum Service Rates – SFD, MFD and Commercial Debris Box Services**  
**July 1, 2025 - June 30, 2026**

10 CY Debris Box	\$1,026.09	Per Pull		10 CY Compactor	\$1,165.36	Per Pull
15 CY Debris Box	\$1,026.09	Per pull		15 CY Compactor	\$1,165.36	Per Pull
20 CY Debris Box	\$1,165.36	Per pull		20 CY Compactor	\$1,174.76	Per Pull
30 CY Debris Box	\$1,174.76	Per pull		30 CY Compactor	\$1,174.76	Per Pull
40 CY Debris Box	\$1,174.76	Per pull		40 CY Compactor	\$1,174.76	Per Pull

Disposal Charge Per Ton	City Contract Rate	Newby Island Sanitary Landfill
Organic Waste Processing Charge Per Ton	MTWS Contract Rate	Newby Island Processing Facility, (must be approved by CITY)
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton	City Contract Rate	Newby Island Processing Facility
Green Halo Projects	Gate Rate	Zanker Road Processing Facility

Demurrage Per Charge (not dumped every 7 days)	\$229.40	Per week
Per hour Stand-by Charge (box not ready to be pulled)	\$191.15	Per hour
Saturday Service	\$286.71	Per pull
Charge for Opening Locked Gate	\$47.80	Per month

**Notes:**

All 10, 20, 30, 40 CY debris boxes and compactors are pull rates only; disposal or processing will be based on actual disposal processing and the Franchise Fee will be 15% of the gross receipts per box (including collection, processing or disposal). The total customer rate will be the total cost for the collection, processing or disposal and the franchise fee.

**Exhibit 1d**  
**Maximum Service Rates – City Services**  
**July 1, 2025 - June 30, 2026**

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
<b>32 Gallon</b>	\$45.67	\$91.35	\$137.00	\$182.66	\$228.36	\$274.01
<b>64 Gallon</b>	\$91.37	\$182.71	\$274.08	\$365.43	\$456.77	\$548.13
<b>96 Gallon</b>	\$137.04	\$274.05	\$411.12	\$548.11	\$685.15	\$822.16
<b>1 CY BIN</b>	\$179.23	\$358.46	\$537.69	\$716.90	\$896.09	\$1,075.32
<b>2 CY BIN</b>	\$358.46	\$716.90	\$1,075.32	\$1,433.78	\$1,792.25	\$2,150.70
<b>3 CY BIN</b>	\$537.68	\$1,075.32	\$1,613.04	\$2,150.70	\$2,688.36	\$3,226.03
<b>4 CY BIN</b>	\$716.90	\$1,433.78	\$2,150.70	\$2,867.61	\$3,584.51	\$4,301.36
<b>6 CY BIN</b>	\$1,075.32	\$2,150.70	\$3,226.03	\$4,301.36	\$5,376.74	\$6,452.10
<b>10 CY Debris Box</b>	\$872.14	Per Pull		<b>10 CY Compactor</b>	\$990.49	Per Pull
<b>15 CY Debris Box</b>	\$872.14	Per pull		<b>15 CY Compactor</b>	\$990.49	Per Pull
<b>20 CY Debris Box</b>	\$990.49	Per pull		<b>20 CY Compactor</b>	\$998.51	Per Pull
<b>30 CY Debris Box</b>	\$998.51	Per pull		<b>30 CY Compactor</b>	\$998.51	Per Pull
<b>40 CY Debris Box</b>	\$998.51	Per pull		<b>40 CY Compactor</b>	\$998.51	Per Pull
Public Containers Collection (as included in Exhibit 2)	\$10,878.63	per month	7 days/week			
	\$130,543.49	per 12 months				
Green Waste Drop-off	\$57.33	per ton	MTWS transfer facility in Santa Clara			
Disposal Charge Per Ton	City Contract Rate		Newby Island Sanitary Landfill			
Organic Waste Processing Charge Per Ton	City Contract Rate		Zanker Road Processing Facility			
Organic Waste Processing Charge Per Ton	MTWS Contract Rate		Newby Island Processing Facility, (must be approved by CITY)			
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per	City Contract Rate		Newby Island Processing Facility			

**Notes:**

All 10, 20, 30, 40 CY debris boxes and compactors are pull rates only; disposal or processing will be based on actual disposal processing and the Franchise Fee will be 15% of the gross receipts per box (including collection, processing or disposal). The total customer rate will be the total cost for the collection, processing or disposal and the franchise fee.

<b>Exhibit 1e</b> <b>Maximum Service Rates – Emergency Service Rates - Employees</b> July 1, 2025 - June 30, 2026	
<b>Labor Position</b>	<b>Hourly Rate</b>
As needed	\$143.37

<b>Exhibit 1f</b> <b>Maximum Service Rates – Emergency Service Rates - Equipment</b> July 1, 2025 - June 30, 2026		
<b>Labor Position or Equipment Type</b>	<b>Make &amp; Model</b>	<b>Hourly Rate</b>
Truck and One person	As needed	\$334.47