



City Council Agenda Report

Meeting Date: November 12, 2024

Prepared By: Jon Maginot

Approved By: Gabriel Engeland

Subject: Adopt a Resolution allocating additional funding in the amount of \$100,000 into the Executive Department of FY2024-25 Operating Budget for fire protection services review.

COUNCIL PRIORITY AREA

- Business Communities
- Circulation Safety and Efficiency
- Environmental Sustainability
- Housing
- Neighborhood Safety Infrastructure
- General Government

RECOMMENDATION

Adopt a Resolution amending the Executive Department of FY2024-25 Operating Budget appropriating additional funding in the amount of \$100,000 for fire protection services review.

FISCAL IMPACT

Approval of this Resolution would increase the General Fund Operating Budget for the Executive Department by an additional \$100,000 for Fiscal Year 2024-25.

ENVIRONMENTAL REVIEW

Not applicable.

PREVIOUS COUNCIL CONSIDERATION

None

DISCUSSION/ANALYSIS

The City currently contracts with Santa Clara County for fire protection services. This agreement is a ten-year contract that expires December 31, 2026.

As the City continues to monitor and prepare for increases in expenses, staff recommends the City explore options for financing fire protection services. As such, the City will explore engaging the services of an expert firm to assist in analyzing financing options, including continuing with Santa Clara County, forming or joining a fire district, and contracting with another agency.

This item was not included in the approved FY2024-25 Operating Budget. Staff recommends adopting the attached Resolution to amend the Budget to include funds for the initial analysis. Staff anticipates discussion with Council in 2025 regarding this topic, including receiving direction from Council regarding the desired method for providing fire protection services.

ATTACHMENTS

1. Resolution No. 2024-xxx